

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR  
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the GENERAL FUND:

**Transferred From:**

| <u>Account</u>      | <u>Cost Center - Account Title</u>             | <u>Amount</u>      |
|---------------------|------------------------------------------------|--------------------|
| 0010 - 361 - 563102 | OTHER RECREATION PROGRAMS<br>IMPROVE - CIP     | \$320,595          |
| 0010 - 707 - 562102 | COURTHOUSE CAPITAL<br>BUILDINGS - CIP          | \$1,200,519        |
| 0010 - 707 - 563102 | COURTHOUSE CAPITAL<br>IMPROVE - CIP            | \$472,003          |
| 0010 - 715 - 563102 | PARKS AND RECREATION CAPITAL<br>IMPROVE - CIP  | \$944,486          |
| 0010 - 720 - 562102 | LIBRARY CAPITAL<br>BUILDINGS - CIP             | \$2,166,674        |
| 0010 - 720 - 564102 | LIBRARY CAPITAL<br>MACHINERY & EQUIPMENT - CIP | \$184,212          |
|                     |                                                | <hr/>              |
|                     |                                                | <b>\$5,288,489</b> |
|                     |                                                | <hr/>              |

**Transferred To:**

| <u>Account</u>      | <u>Cost Center - Account Title</u>                        | <u>Amount</u>      |
|---------------------|-----------------------------------------------------------|--------------------|
| 0010 - 000 - 399991 | GENERAL FUND DEPARTMENT OPEN<br>BALANCES FWD-CASH-REGULAR | \$5,206,695        |
| 0010 - 361 - 335701 | OTHER RECREATION PROGRAMS<br>FBIP                         | \$81,794           |
|                     |                                                           | <hr/>              |
|                     |                                                           | <b>\$5,288,489</b> |
|                     |                                                           | <hr/>              |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of December, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF  
MARION COUNTY, FLORIDA OF MARION  
COUNTY, FLORIDA**

**Attest:**

\_\_\_\_\_  
Carl Zalak III, Chairman

\_\_\_\_\_  
Gregory C. Harrell,  
Clerk to the Board of  
County Commissioners of  
Marion County, Florida