

May 2026

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,230,273.54	Actual % Airspace Consumed	46.60%
Actual Airspace Remaining (Tons)	1,409,726.46	Actual % Airspace Remaining	53.40%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>YOY % Change</u>	<u>Months</u>	<u>Ave Tons/Month</u>	<u>Ave Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% to HOF</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%
FY 25-26	132,978.11		8	16,622.26	-0.40%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
May	0.00	12,841.80	13,003.97	14,357.31	16,640.39	17,062.07	17,020.97	16,126.69

Department Metrics

- Gallons: 103,956
- Month Cost: \$18,192

Leachate



- Tons: 394.84
- AMV: \$79.87
- Month Cost: \$32,297

Single Stream Recycling



- Pounds Collected: 106,380
- Work Orders: 148

Litter



- Inbound Tons: 2,653.68
- Outbound Tons: 2,928.98
- Month Cost: \$98,027

Yard Waste



- Transactions: 13,322
- Revenue: \$493,334

Scale Transactions



- Inbound Tons: 205.66
- Outbound Tons: 262.36

Tires



- Loads: 590
- Tons Hauled: 15,050
- Ave Tons Per Load: 25.51

Waste Transportation to Heart of Florida Landfill



- Car Counts: 294,184
- Material Total Tons: 6,162

Recycle Centers (All)



- Loads: 897
- Tons: 6,333

Collection Loads

