

Budget Adjustments
Journal 2026-10-29
Effective Date 07/21/2026

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
STC073811-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 3	563220	3,061	706,935	709,996
STC073811-CIP TRANSP-NEWINF DES-738	NW 49TH / 35TH ST PH 3	563220	814,709		814,709
STC073811-CIP TRANSP-NEWINF LND-738	NW 49TH / 35TH ST PH 3	562101	-		-
STC073811-CIP TRANSP-NEWINF ROW-738	NW 49TH / 35TH ST PH 3	561301	8,900,000	(706,935)	8,193,065
STC073812-CIP TRANSP-EXPANS CNS-738	NW 80TH/70TH AVE SEG 3	563220	34,175,118	450,050	34,625,168
STC073812-CIP TRANSP-EXPANS ROW-738	NW 80TH/70TH AVE SEG 3	561301	6,732,680	(450,050)	6,282,630
			50,625,568	-	50,625,568