

2026/2027 – 2030/2031

MARION COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

TIP2027

CARL ZALAK, III, CHAIRMAN

Date _____

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MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471

Commissioner Carl Zalak, III, Chairman
District 4

Commissioner Matt McClain, Vice Chairman
District 3

Commissioner Craig Curry
District 1

Commissioner Kathy Bryant
District 2

Commissioner Michelle Stone
District 5

INTRODUCTION

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are Capacity, Rehabilitation, Intersections and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects usually include survey, design, right-of-way acquisition, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, Growth Services, and the Transportation Planning Organization (TPO) Long Range Plan. Rehabilitation projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the Office of the County Engineer based on the TPO's approved Long Range Plan.

After staff at the Office of the County Engineer identifies the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

| Code | Phase Information |
|-------------|--------------------------------|
| PER | Preliminary Engineering Report |
| DES | Design |
| ROW | Right-of-Way |
| CST | Construction |

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

| Code | Fund Information |
|-------------|--|
| GT | 80% Gas Tax Construction (BM761541) |
| GT2 | 2 nd Local Option Fuel Tax (BO762541) |
| IFE | Impact Fee - East (GA771541) |
| IFW | Impact Fee - West (GB772541) |
| IFO | Impact Fee – Ocala (GG774541) |
| ST | Sales Tax (VJ738541) |
| SWF | Sidewalk Fees (BP763541) |
| TM | Transportation Maintenance (BL760541) |
| BOND | Bond Funding |

Unfunded Capacity Projects

These roads are known to have current or future potential capacity failures in the Ocala/Marion Transportation Planning Organization's Congestion Management Process report. Funding is not currently available to address these failures.

W Hwy 318

From County Line to I-75

SE Maricamp Rd

From SE 58th Ave to Emerald Rd

E Pennsylvania Ave

From US Hwy 41 to Lake Shore Dr

SE 110th Street

From SE 36th Ave to S US Hwy 441

SE 24th St/SE 49th Avenue

From SE 36th Ave to SE 50th Terr

SE 44th Avenue

From SE 52nd St to SE 38th St

SE 92nd Place Rd

From US 441 to SR 35

SW 66th Street

From SW College Rd to SW 27th Ave

Capacity Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|---|---|------------|-----------|-----------------------|-------------------|--------------|--------------|-------------|--------------|-------------|
| C1 | I-75 Bridge Expansion at CR 484 | | | BOND | | | | \$75,000,000 | | | |
| C2 | Banyan Rd Extension From: Almond Rd To: Pecan Rd | New 2 Lane 0.72 mi | PER | GT | | | \$292,019 | | | | |
| C3 | Emerald Rd Extension From: SE 92nd Loop To: Florida Northern Railroad | New 2 Lane 1.8 mi | DES | IFE | | \$204,892 | | | | | |
| | | | DES | ST | \$424,564 | | | | | | |
| | | | ROW | IFE | \$1,500,517 | | | | | | |
| | | | ROW | ST | | \$1,790,482 | | | | | |
| | | | ROW | TM | \$328,480 | | | | | | |
| | | | CST | IFE | \$602,706 | \$4,772,991 | | | | | |
| | | | CST | ST | | \$3,158,019 | | | | | |
| | | | CST | TM | | \$4,370,763 | | | | | |
| C4 | Florida Crossroads Commerce Park SW 145th Pl Rd Extension | | DES | TM | \$254,066 | \$438,734 | | | | | |
| | | | CST | TM | | \$3,050,000 | | | | | |
| C5 | Malauka Connector TBD | New 2 Lane TBD | PER | IFE | | \$138,920 | \$97,645 | | | | |
| | | | DES | IFE | | | \$736,857 | | | | |
| | | | ROW | ST | | | | \$1,769,035 | \$933,995 | | |
| | | | CST | IFE | | | | | | | \$1,000,000 |
| | | | CST | ST | | | | | | | \$2,684,283 |
| C6 | Marion Oaks Manor Extension From: SW 49th Ave To: S Hwy 475 | Add 2 Lanes w/ I-75 Flyover 5.45 mi | PER | IFE | \$91,794 | | | | | | |
| | | | PER | IFW | \$201,789 | \$189,544 | | | | | |
| | | | DES | ST | \$158,750 | \$924,944 | | | | | |
| | | | ROW | IFE | | \$428,331 | | | | | |
| | | | ROW | IFW | | \$268,000 | | | | | |
| | | | ROW | ST | | \$11,745,827 | \$25,254,173 | | | | |
| | | | CST | BOND | | | \$88,850,000 | | | | |
| C7 | NW/NE 35th St Ph 1B From: 600' E of W Anthony Rd To: NE Jacksonville Rd | Add 2 Lanes 0.9 mi | DES | ST | | \$260,000 | | | | | |
| | | | ROW | BOND2 | \$1,712,841 | \$130,771 | | | | | |
| | | | ROW | GT2 | \$96,019 | | | | | | |
| | | | ROW | IFE | \$92,907 | \$4,460,554 | | | | | |
| | | | ROW | ST | | \$4,546,207 | | | | | |
| | | | CST | BOND | | | \$8,979,000 | | | | |
| C8 | NE 35th St Ph 2 From: NE Jacksonville Rd To: NE 25th Ave | Add 2 Lanes 1.2 mi | DES | IFE | | \$200,000 | | | | | |
| | | | DES | ST | | \$167,460 | | | | | |
| | | | ROW | IFE | \$1,137,550 | \$703,290 | | | | | |
| | | | ROW | ST | | | \$3,800,000 | | | | |
| | | | CST | BOND | | | \$14,000,000 | | | | |
| C9 | NE 35th St Ph 3 From: NE 25th Ave To: NE 36th Ave | Add 2 Lanes 1 mi | DES | GT2 | \$155,276 | | | | | | |
| | | | DES | IFE | | \$345,000 | | | | | |
| | | | ROW | IFE | \$421,384 | \$1,083,616 | | | | | |
| | | | ROW | ST | | | \$3,295,000 | | | | |
| | | | CST | IFE | | | | \$631,787 | | | |
| | | | CST | ST | | | | \$7,643,213 | | | |
| C10 | NE 35th St Ph 4 (Including NE 55th Ave) From: NE 36th Ave To: E Silver Springs Blvd | Add 2 Lanes 3.0 mi | PER | IFE | | \$717,940 | | | | | |
| | | | DES | ST | | | | \$1,300,000 | | | |
| | | | ROW | ST | | | | | \$4,106,105 | \$3,693,895 | |
| C11 | NW 44th Ave From: NW 63rd St To: W Hwy 326 | Add 2 Lanes 1.4 mi | DES | ST | | | \$600,000 | | | | |
| C12 | NW 49th/35th St Ph 3 From: NW Hwy 225A To: NW 44th Ave | New 4 Lane Divided 3.4 mi | DES | GT2 | \$266,214 | \$16,583 | | | | | |
| | | | DES | IFW | | \$7,309 | | | | | |
| | | | DES | ST | \$646,511 | \$169,981 | | | | | |
| | | | ROW | IFW | \$6,990 | \$268,010 | | | | | |
| | | | ROW | ST | \$853,473 | \$8,046,528 | | | | | |
| | | | ROW | TM | \$20,299 | \$979,701 | | | | | |
| | | | CST | IFW | \$18,261 | | | | | | |
| | | | CST | TM | | \$3,500,000 | \$2,500,000 | | | | |
| | | | CST | BOND | | | \$27,300,000 | | | | |
| C14 | SE 92nd Place Rd From: S US Hwy 441 To: SE 58th Ave | Add 2 Lanes 1.7 mi | PER | IFE | | | \$615,069 | | | | |
| | | | DES | ST | | | | \$2,910,000 | | | |
| | | | ROW | ST | | | | | \$2,000,000 | | |
| | | | CST | ST | | | | | | \$11,521,822 | |
| C15 | SE 92nd Place Rd Extension From: S US Hwy 441 To: SE 36th Ave | New 4 Lane Divided TBD | DES | IFE | | | | | \$608,188 | | |
| | | | ROW | ST | | | | | | \$2,520,000 | |
| | | | CST | IFE | | | | | | \$3,000,000 | |
| | | | CST | ST | | | | | | | \$4,100,000 |
| C16 | SW 27th Ave From: SW 66th St To: 1.8 mi N of SW 66th St | Elevate Roadway Add 2 Lanes 1.8 mi | DES | GT | \$205,253 | \$877 | | | | | |
| | | | DES | IFE | \$685,641 | \$192,972 | | | | | |
| | | | ROW | ST | | | \$3,230,000 | | | | |
| | | | CST | ST | | | \$770,000 | | | | |
| | | | CST | BOND | | | | \$20,000,000 | | | |
| C17 | SW 38th/40th Street From: SW 80th Ave To: SW 43rd Ct | Add 2 Lanes 3.9 mi | DES | IFW | \$1,192,457 | \$1,297,586 | | | | | |
| | | | ROW | IFW | \$839,734 | \$9,700,000 | | | | | |
| | | | CST | ST | | \$3,127 | | | | | |
| | | | CST | BOND | | | \$35,000,000 | | | | |
| C18 | SW 49th Ave - North Ph 1 - From: Marion Oaks Trail To: SW 116th Pl Ph 2 - From: SW 116th Pl To: SW 95th St | New 4 Lane Divided 3.4 mi | DES | IFW | \$1,211,966 | \$1,280,004 | | | | | |
| | | | ROW | IFW | | \$50,000 | | | | | |
| | | | ROW | ST | \$12,020,113 | \$10,421,591 | | | | | |
| | | | CST | IFW | | | \$627,774 | \$1,620,584 | | | |
| | | | CST | ST | | \$1,904 | \$1,540,703 | \$7,008,233 | | | |
| | | | CST | BOND | | | | \$3,202,706 | | | |
| | | | CST | BOND | | | | \$20,000,000 | | | |
| C19 | SW 49th Ave - Segment F From: Marion Oaks Manor To: 0.7 mi S of SW Hwy 484 | New 4 Lane Divided 1.6 mi | DES | ST | \$591,786 | \$17,044 | | | | | |
| | | | ROW | ST | \$5,844,620 | \$12,859 | | | | | |
| | | | CST | ST | \$27,398 | \$8,347,603 | | | | | |

Capacity Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|--|------------------------------|------------|-----------|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| C20 | SW 49th/40th Ave Ph 1 From: SW 66th St To: SW 42nd St | New 4 Lane Divided 1.7 mi | ROW | IFW | | \$2,629,087 | | | | | |
| | | | ROW | ST | \$466,289 | \$2,033,711 | | | | | |
| | | | CST | IFW | \$2,538,172 | \$6,385,391 | | | | | |
| | | | CST | ST | \$4,462,855 | \$6,453,782 | | | | | |
| | | | CST | TM | \$1,657,247 | \$538,034 | | | | | |
| C21 | SW 52nd Street Extension From: SW 67th Ave To: SW 60th Ave | New 4 Lane Divided 0.9 mi | PER | IFW | | | \$50,000 | | | | |
| | | | ROW | IFW | | | \$50,000 | \$200,000 | | | |
| C22 | SW 80th Ave - Segment 1 From: SW 90th St To: 1/2 mi N of SW 38th St | Add 2 Lanes 4.61 mi | DES | IFW | \$1,544,858 | \$667,400 | | | | | |
| | | | DES | ST | \$773,618 | \$671,739 | | | | | |
| | | | ROW | ST | \$51,808 | \$6,039,332 | | | | | |
| | | | CST | IFW | | \$6,150,000 | | | | | |
| | | | CST | ST | | \$36,453,611 | | | | | |
| C23 | SW 80th Ave - Segment 2 From: 1/2 mi N of SW 38th St To: W Hwy 40 | Add 2 Lanes 2 mi | DES | ST | | \$1,300,000 | | | | | |
| | | | ROW | IFW | | \$6,446,207 | | | | | |
| | | | ROW | ST | | \$3,753,793 | | | | | |
| | | | CST | IFW | | \$8,458,965 | \$541,035 | \$3,000,000 | | | |
| | | | CST | ST | | | | \$3,600,000 | | | |
| | | | CST | TM | | | | \$2,600,000 | | | |
| C24 | NW 80th/70th Ave - Segment 3 From: W Hwy 40 To: N US Hwy 27 | Add 2 Lanes 3.76 mi | DES | ST | \$1,750,914 | \$424,203 | | | | | |
| | | | ROW | ST | \$444,520 | \$6,288,160 | | | | | |
| | | | CST | ST | | \$32,000,000 | | | | | |
| | | | CST | TM | | | \$2,500,000 | | | | |
| C25 | SW 80th Street From: SW 80th Ave To: SW Hwy 200 | Add 2 Lanes 1.5 mi | PER | IFW | | | \$331,191 | | | | |
| | | | DES | IFW | | | | \$1,241,102 | | | |
| | | | ROW | IFW | \$254,956 | \$795,044 | | | | | |
| C26 | SW 90th Street From: SW 60th Ave To: 0.8 mi E of SW 60th Ave | New 2 Lane 0.8 mi | DES | IFW | \$40,232 | \$449,769 | | | | | |
| | | | ROW | IFW | | \$70,000 | | | | | |
| | | | CST | IFW | | | \$2,500,000 | | | | |
| C27 | SW 90th Street Extension From: SW 45th Terr To: SW 40th Ave | New 2 Lane 0.5 mi | PER | GT | | \$95,000 | | | | | |
| | | | ROW | GT | | \$55,000 | | | | | |
| C28 | CR 484 Widening Ph 1 From: Marion Oaks Blvd To: CR 475A | Add 2 Lanes 1.8 mi | PER | ST | | \$1,200,000 | | | | | |
| | | | DES | ST | | | \$100,000 | \$25,000 | | | |
| | | | ROW | IFW | | \$15,000 | | | \$1,700,000 | \$5,480,000 | \$5,205,000 |
| C29 | CR 484 Widening Ph 3 From: SW Hwy 200 To: Marion Oaks Pass | Add 2 Lanes 5.3 mi | ROW | ST | | \$12 | | | | | |
| | | | PER | IFW | | | | \$572,400 | | | |

Rehabilitation Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|--|--|------------|-----------|-----------------------|-------------------|---------|-----------|-----------|-------------|-------------|
| R1 | Anthony Area Resurfacing NE 95th St, NE 21st Ave, & NE 95th Ln | Two Lane Minor Local Resurfacing | CST | GT | | | | | | | \$850,000 |
| R2 | E Hwy 316 From: NE 180th Avenue Rd To: NE 152nd Court | Two Lane Collector Mill & Resurfacing 2.9 mi | CST | GT | \$100 | \$999,900 | | | | | |
| | | | CST | GT2 | | \$1,000,000 | | | | | |
| R3 | E/S Hwy 25 From: SE Hwy 42 To: SW 141st Ln | Two Lane Collector Resurfacing 4.6 mi | CST | GT | \$5,000 | \$1,595,000 | | | | | |
| | | | CST | GT2 | | \$1,600,000 | | | | | |
| R4 | Marion Oaks Dr From: Marion Oaks Manor To: SW 149th St | Two Lane Major Local Resurfacing 0.5 mi | CST | GT2 | | | | \$335,844 | | | |
| R5 | Marion Oaks Pass From: SW 79th Terr To: SW Hwy 484 | Two Lane Major Local Resurfacing 0.7 mi | CST | GT | | | | | | \$507,500 | |
| R6 | N Magnolia Ave From: E Hwy 329 To: N US Hwy 301 | Two Lane Major Local Resurfacing 1.65 mi | CST | ST | | | | | \$972,000 | | |
| R7 | NE 35th St/NE 60th Ct From: NE 36th Ave To: E Silver Springs Blvd | Two Lane Collector Resurfacing 2.56 mi | CST | ST | \$22,950 | \$1,176,050 | | | | | |
| | | | | | | | | | | | |
| R8 | NE 42nd Pl From: NE 25th Ave To: NE 30th Ct | Two Lane Major Local Resurfacing 0.5 mi | CST | GT | | \$361,934 | | | | | |
| R9 | NE 58th Ave From: E Hwy 326 To: NE 90th St Rd | Two Lane Collector Resurfacing 3.1 mi | CST | GT | \$2,336 | \$1,175,599 | | | | | |
| | | | CST | GT2 | \$2,336 | \$1,589,722 | | | | | |
| R10 | NE 7th Ave From: NE 42nd St To: NE 49th St | Two Lane Minor Local Resurfacing 0.5 mi | CST | GT | | \$352,567 | | | | | |
| R11 | NE 7th Street From: E Silver Springs Blvd To: NE 58th Ave | Two Lane Collector Resurfacing 2.3 mi | CST | GT | | | | | | | \$1,544,881 |
| R12 | NE 90th Street Rd From: NE 58th Ave To: NE Hwy 315 | Two Lane Collector Resurfacing 4.4 mi | CST | ST | | | | | | \$3,333,331 | |
| R13 | NE 97th Street Rd From: NE 21st Ave To: NE 58th Ave | Two Lane Collector Resurfacing 3.5 mi | CST | ST | | | | | | \$2,480,000 | |
| R14 | NE Hwy 314 From: NE 170th Ave Rd To: NE 127th St Rd | Two Lane Collector Resurfacing 4.79 mi | DES | GT | | \$525,000 | | | | | |
| | | | CST | ST | | | | | | \$3,626,569 | |

Rehabilitation Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|---|--|------------|-----------|-----------------------|------------------------|-----------------------|-------------|------------------------|-------------|---------|
| R15 | NW 100th St From: NW Hwy 225A To: NW Gainesville Rd | Two Lane Collector Resurfacing 2.9 | CST | ST | | | | | \$1,947,893 | | |
| R16 | NW 120th St From: NW 55th Ct Rd To: NW Gainesville Rd | Two Lane Major Local Resurfacing 1.1 mi | CST | GT2 | | | | | | \$738,856 | |
| R17 | NW 130th Ave From: NW 35th St To: NW Hwy 464B | Two Lane Minor Local Resurfacing 1.5 mi | CST CST | GT GT2 | | \$162,000 \$770,191 | | | | | |
| R18 | NW 165th St From: NW Gainesville Rd To: N US Hwy 441 | Two Lane Collector Resurfacing 1 mi | CST | GT | | | | \$776,893 | | | |
| R19 | NW 44th Ave From: NW 60th St To: NW 73rd Pl | Two Lane Collector Mill & Resurfacing 1.04 mi | CST | ST | | \$501,000 | | | | | |
| R20 | NW 49th/35th St From: NW 35th Ave Rd To: City Limit | Two Lane Minor Local Mill & Resurfacing 1.5 mi | CST CST | GT GT2 | | \$213,771 \$213,771 | | | | | |
| R21 | NW 60th Avenue From: W Hwy 40 To: N US Hwy 27 | Four Lane Collector Mill & Resurfacing 2.4 | CST | BOND | | | \$4,260,000 | | | | |
| R22 | NW/NE 42nd St From: W Anthony Rd To: NE Jacksonville Rd | Two Lane Minor Local Resurfacing 1.2 mi | CST | ST | \$1,840 | \$868,160 | | | | | |
| R23 | Pine Rd From: Midway Rd To: SE Maricamp Rd | Two Lane Major Local Resurfacing 1.54 mi | CST | ST | | | | \$1,083,554 | | | |
| R24 | SE 113th St Rd From: Bay Rd To: Fisher Rd | Two Lane Major Local Resurfacing 1.69 mi | CST | ST | | \$1,187,634 | | | | | |
| R25 | SE 126th Pl/SE 83rd Terr/SE 84th Ave From: S US Hwy 441 To: E Hwy 25 | Two Lane Major Local Resurfacing 2 mi | CST | GT | | | | | \$1,178,000 | | |
| R26 | SE 132nd Street Rd From: SE Hwy 484 To: S US Hwy 441 | Four Lane Arterial Resurfacing 2.6 mi | CST | ST | | | | | | \$4,000,000 | |
| R27 | SE 141st Ave Rd/Orange Rd From: E Hwy 25 To: SE 113th St Rd | Two Lane Major Local Resurfacing 1.5 mi | CST CST | GT GT2 | | | | | \$587,500 \$500,000 | | |
| R28 | SE 147th St/SE 147th Pl From: S US Hwy 301 To: S US Hwy 441 | Two Lane Collector Full-Depth Reclamation 2.1 mi | CST | GT | | | \$1,751,874 | | | | |
| R29 | SE 155th St/SE 150th Ave From: SE 140th Ave To: SE 156th Pl Rd | Two Lane Collector Resurfacing 1.05 mi | CST | GT2 | | | \$618,500 | | | | |
| R30 | SE 180th St From: S US Hwy 301 To: CR 103 | Two Lane Minor Local Widen & Resurface 0.71 mi | CST ROW | ST ST | | | \$200,000 \$40,000 | | | | |
| R31 | SE 183rd Avenue Rd From: SE 95th St Rd To: SE 180th Ave Rd | Two Lane Major Local Resurfacing 2 mi | CST | GT2 | | | \$1,402,732 | | | | |
| R32 | SE 27th Place Rd From: S Hwy 314A To: SE 173rd Terr | Two Lane Major Local Resurfacing 2 mi | CST | GT2 | | | | | \$1,402,732 | | |
| R33 | SE 30th Ct From: SE 62nd St To: SE 52nd St | Two Lane Collector Resurfacing 0.7 mi | CST | GT2 | | | \$519,664 | | | | |
| R34 | SE 30th Ct From: SE Hwy 484 To: End of Pavement | Two Lane Collector Resurfacing 0.5 mi | CST | GT2 | \$2,659 | \$398,288 | | | | | |
| R35 | SE 55th Avenue Rd From: SE Hwy 484 To: SE Abshier Blvd | Two Lane Minor Local Resurface & Sidewalks 0.9 mi | CST CST | GT TM | | \$125,000 \$547,000 | | | | | |
| R36 | SE 62nd St/SE 36th Ave From: S Pine Ave To: SE 73rd St | Two Lane Collector Resurfacing 1.7 mi | CST | GT2 | | | | | \$1,303,219 | | |
| R37 | SE 73rd St From: SE 30th Ct Rd To: SE 41st Ct | Two Lane Minor Local Resurfacing 0.75 mi | CST | GT2 | | | | | | \$442,000 | |
| R38 | SE 79th St From: SE 41st Ct To: Juniper Rd | Two Lane Collector Resurfacing 0.3 mi | CST | GT | | \$312,568 | | | | | |
| R39 | SE 90th St/SE 7th St From: CR 475 To: SW 95th St | Two Lane Minor Local Resurfacing 1 mi | CST | GT | | | | \$725,000 | | | |
| R40 | SE 92nd Ct/109th Ln/90th Ct From: E Hwy 25 To: SE 110th St Rd | Two Lane Major Local Resurfacing 1.4 mi | CST | GT2 | | | | | | \$986,413 | |
| R41 | SE 93rd Pl From: SE 183rd Ave Rd To: SE 187th Ter | Two Lane Collector Resurfacing 0.3 mi | CST | GT2 | | | \$250,568 | | | | |
| R42 | SE 95th St From: CR 475 To: SE 7th Ave | Two Lane Collector Resurfacing 0.5 mi | CST | GT | | \$427,947 | | | | | |

Rehabilitation Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|--|--|------------|-----------|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| R43 | SE 95th St Rd From: SE Hwy 464C To: SE 183rd Ave Rd | Two Lane Collector Resurfacing 2 mi | CST | GT2 | | | | \$1,484,754 | | | |
| R44 | SE Hwy 42 From: S Hwy 475 To: S US Hwy 301 | Two Lane Collector Resurfacing 4.7 mi | CST | ST | | | \$3,115,333 | | | | |
| R45 | SE Hwy 42 From: S US Hwy 301 To: S US Hwy 441 | Four Lane Arterial Resurfacing 3.2 mi | CST | ST | | | | | \$4,250,000 | | |
| R46 | CR 484 From: S Hwy 475 To: SE 132nd Street Rd | Four Lane Arterial Resurfacing 3.4 mi | CST | ST | | | | | \$5,050,000 | | |
| R47 | SE Sunset Harbor Rd/150th Ave/156th Pl Rd From: S Hwy 25 To: SE 170th Ave | Two Lane Major Local Resurfacing 3.4 mi | CST | GT2 | | | | | | | \$2,374,145 |
| R48 | SW 105th Ave/SW 105th St From: SW 110th St To: SW Hwy 200 | Two Lane Major Local Resurfacing 2.1 mi | CST | GT | | | | | \$1,472,119 | | |
| R49 | SW 125th Ave From: W Hwy 40 To: W Hwy 328 | Two Lane Minor Local Resurfacing 0.61 mi | CST | GT | | \$183,000 | | | | | |
| R50 | SW 128th Ave/SW 129th Terr Rd From: SW Hwy 484 To: SW 100th Ln | Two Lane Major Local Resurfacing 1.8 mi | CST | GT | | \$540,000 | | | | | |
| R51 | SW 140th Ave From: W Hwy 40 To: W Hwy 328 | Two Lane Major Local Resurfacing 2 mi | CST | GT | | | | | | \$1,402,732 | |
| R52 | SW 35th Street/SW 7th Ave Rd From: SW 63rd Street Rd To: SE 3rd Avenue | Two Lane Major Local Resurfacing 2.6 mi | CST | GT | | \$780,000 | | | | | |
| R53 | SW 38th Ave/SW 3rd St/SW 40th Ave From: SW 38th Ct To: W Hwy 40 | Two Lane Collector Resurfacing 1.9 mi | CST | GT2 | \$3,899 | \$1,112,101 | | | | | |
| R54 | SW 60th Ave From: SW 38th St To: W Hwy 40 | Four Lane Collector Mill & Resurfacing 2.5 mi | CST | ST | | | | \$4,430,000 | | | |
| R55 | SW 62nd Ave Rd From: SW 65th Ave Rd To: SW 95th St | Two Lane Major Local Resurfacing 2.05 mi | CST | GT | | | \$1,700,000 | | | | |
| R56 | SW 7th Ave From: 500' S of SW 29th St To: 375' N of SW 23rd Pl | Two Lane Major Local Mill, Widen, & Resurfacing 0.55 mi | CST | ST | | | \$358,000 | | | | |
| R57 | SW 85th Ave/SW 145th St/SW 79th Terr From: SW 155th St To: Marion Oaks Pass | Two Lane Major Local Resurfacing 2.15 mi | CST | GT2 | | | \$1,266,000 | | | | |
| R58 | SW 99th Pl From: S US Hwy 41 To: SW 190th Ave Rd | Two Lane Major Local Resurfacing 1.1 mi | CST | ST | | \$778,252 | | | | | |
| R59 | CR 484 From: CR 475A To: S Hwy 475 | Four Lane Arterial Resurfacing 2 mi | CST | GT | | | | \$469,509 | | | |
| R60 | CR 484 From: SW 77th Ave To: Marion Oaks Pass | Two Lane Arterial Resurfacing 1.55 mi | CST | GT2 | | | \$1,150,685 | | | | |
| R61 | W/E Hwy 316 From: N US Hwy 441 To: NE Jacksonville Rd | Two Lane Collector Resurfacing 3.37 mi | CST | ST | | | \$2,558,880 | | | | |

Intersection Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|--|--------------------------|------------|-----------|-----------------------|-------------------|-------------|-----------|-----------|---------|-----------|
| I1 | Dogwood Rd at SE 58th Ave | Extend Turn Lane | CST | IFE | | | | \$253,000 | | | |
| I2 | E Hwy 25 From: SE 104th Terr To: SE 108th Terr Rd | Add Turn Lanes | ROW | GT | | | \$196,571 | | | | |
| I3 | NE Hwy 314 at E Hwy 40 | Add Turn Lane | ROW | IFE | | \$2,950 | \$240,000 | | | | \$50,000 |
| I4 | NW 35th St at NW 35th Ave Rd | Signal Modifications | CST | IFE | | | | | | | \$450,000 |
| I5 | NW 80th Ave at W Hwy 40 | Intersection Improvement | DES | TM | \$468,796 | | | | | | |
| I6 | CR 475 at SE 80th St | Intersection Improvement | ROW | IFW | \$709,224 | \$3,950 | | | | | |
| I7 | SE 147th Place at S US Hwy 441 | Add Turn Lane | ROW | ST | \$7,935,052 | \$12 | | | | | |
| I8 | SE 92nd Place Rd at SW 47th Ct Rd | Add Turn Lanes | CST | ST | \$50,210 | \$11,520,953 | | | | | |
| I9 | | | CST | TM | | \$15,000 | | | | | |
| I10 | | | DES | IFE | | \$677,422 | | | | | |
| I11 | | | ROW | IFE | | \$400,000 | | | | | |
| I12 | | | ROW | ST | | \$1,066,594 | | | | | |
| I13 | | | BOND | ST | | | \$4,500,000 | | | | |
| I14 | | | DES | IFE | | | | \$135,000 | | | |
| I15 | | | ROW | IFE | | | | \$150,000 | | | |
| I16 | | | CST | IFE | | | | | \$517,500 | | |
| I17 | | | CST | GT2 | | | \$400,000 | | | | |
| I18 | | | CST | IFE | | | \$200,000 | | | | |

Intersection Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | |
|-----|---|--|------------|-----------|-----------------------|-------------------|-----------|-------------|-------------|-------------|-------------|--|
| I9 | SE Hwy 42 From: SE 102nd Ct Rd To: SE 105th Ave | Add Turn Lanes at SW 102nd Ct Rd and SW 105th Ave | DES | IFE | | | \$375,000 | | | | | |
| | | | ROW | IFE | | | | \$150,000 | | | | |
| | | | CST | GT | | | | \$1,437,000 | | | | |
| I10 | SE Hwy 42 at S Hwy 25 | Intersection Improvement | CST | IFE | | \$509,829 | | | | | | |
| | | | CST | TM | | | \$385,850 | | | | | |
| I11 | SE Hwy 42 at SE Hwy 452 | Install Overhead Flashing Beacon Install Street Lighting Add Turn Lane | DES | ST | | | \$300,000 | | | | | |
| | | | CST | ST | | | | | \$1,150,000 | | | |
| | | | | | | | | | | | | |
| I12 | SW 103rd Street Rd at SW 62nd Avenue | Roundabout | DES | ST | | | | | | \$1,000,000 | | |
| | | | ROW | ST | | | | | | \$75,000 | | |
| | | | CST | IFW | | | | | | | \$2,813,898 | |
| | | | CST | ST | | | | | | | \$986,102 | |
| I13 | SW 27th Ave at SW 66th St | Roundabout | DES | GT | \$429,568 | \$178,307 | | | | | | |
| | | | ROW | IFE | \$4,000 | \$385,600 | | | | | | |
| | | | ROW | ST | | \$750,000 | | | | | | |
| | | | CST | BOND | | | | \$6,400,000 | | | | |
| I14 | SW Hwy 484 at SW 140th Avenue | Signal Modifications | DES | ST | | | \$240,000 | | | | | |
| | | | ROW | ST | | | \$20,000 | | | | | |
| | | | CST | ST | | | \$920,000 | | | | | |
| I15 | SW Hwy 484 at SW 95th Circle | Signal Modifications | DES | ST | | | \$240,000 | | | | | |
| | | | ROW | ST | | | \$20,000 | | | | | |
| | | | CST | ST | | | \$920,000 | | | | | |

Miscellaneous Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|---|---|------------|-----------|-----------------------|-------------------|-------------|-----------|-------------|-------------|---------|
| M1 | Bellevue Middle School Safe Routes to Schools | New Sidewalks | DES | GT2 | | | \$127,625 | | | | |
| | | | DES | SWF | | | \$141,115 | | | | |
| | | | DES | TM | | | | | | \$287,000 | |
| | | | CST | GT | | | | | \$171,000 | | |
| | | | CST | SWF | | | | | \$129,000 | | |
| M2 | Bellevue to Greenway Trail From: US 441 To: SE 105th Place | New Bike/Walk Trail with Resurfacing 0.9 mi | DES | TM | | \$265,000 | | | | | |
| | | | CST | GT2 | | | | \$106,701 | | | |
| | | | CST | TM | | | | \$836,999 | | | |
| M3 | Bridge 364012 & 364150 Repairs | Repair Bridges | CST | ST | | \$2,125,228 | | | | | |
| M4 | CR 316 Bridge Repair Ocklawaha River | Bridge Replacemnt | DES | ST | | | \$2,500,000 | | | | |
| M5 | CR 475A Safety Improvements From: SW 109th Place To: SW 106th Street | High-Friction Surface Treatment Pave Shoulders | PER | TM | | | \$350,000 | | | | |
| | | | CST | GT | | | | | \$62,622 | | |
| | | | CST | TM | | | | | \$1,563,000 | | |
| M6 | CR 484/Pennsylvania Ave Multi Modal-Trail | New Sidewalk / Trail | DES | TM | \$393,154 | \$16,846 | | | | | |
| | | | CST | GT | | \$50,370 | | | | | |
| | | | CST | TM | | \$2,162,000 | | | | | |
| M7 | Cross Florida Greenway Trail From: Baseline Trailhead To: Santos Trailhead | New Bike/Walk Trail 6.8 mi | DES | GT2 | | \$135,000 | | | | | |
| | | | DES | TM | \$249,604 | \$648,474 | | | | | |
| | | | CST | TM | | | | | | \$9,639,334 | |
| M8 | East Marion Sidewalk Extensions and Improvements | New Sidewalks | CST | GT2 | | | | \$105,000 | | | |
| | | | CST | TM | | | | \$785,000 | | | |
| M9 | Greenway Bike Trail Pruitt | New Bike/Walk Trail | DES | GT2 | \$41,827 | \$7,364 | | | | | |
| M10 | Maricamp Rd Multimodal Improvements From: SE 58th Ave To: SE 108th Terrace Rd | | PER | GT | | \$85,000 | | | | | |
| | | | PER | TM | | \$340,000 | | | | | |
| | | | DES | GT | | | \$778,360 | | | | |
| | | | DES | TM | | | \$3,113,440 | | | | |
| | | | CST | ST | | | | | \$3,891,800 | | |
| M11 | Misc Sidewalk Projects | New Sidewalks | CST | SWF | | \$375,963 | | | | | |
| M12 | NE 7th Street From: NE 36th Ave To: NE 58th Ave | New Sidewalks 2 mi | DES | SWF | | | \$225,000 | | | | |
| | | | CST | TM | | | | \$760,000 | | | |
| M13 | NE 95th Street Sidewalks | New Sidewalks | CST | SWF | | | | | \$58,360 | | |
| | | | CST | TM | | | | | \$327,840 | | |
| M14 | SE 92nd Loop Landscaping | Landscaping | CST | BOND2 | | \$522,061 | | | | | |
| M15 | SE 100th Ave Safety Improvements From: SE 144th Street To: SE 130th Street | Pave Shoulders Install Signage | PER | TM | | | \$260,000 | | | | |
| | | | CST | TM | | | | | \$997,000 | | |
| M16 | SW 103rd Street Rd From: SW Hwy 200 To: SW 49th Ave | New Sidewalks 3.8 mi | DES | GT | | | \$450,000 | | | | |
| | | | CST | GT2 | | | | \$862,500 | | | |
| M17 | Signal Connectivity Upgrades | Upgrade Fiber | CST | ST | | \$750,000 | \$500,000 | | | | |

Annual Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|----|--------------------------------|---|------------|-----------|-----------------------|-------------------|-----------|-----------|-----------|-----------|-----------|
| A1 | Guardrail | Guardrail Installation and Upgrade | CST | GT | | \$116,953 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |
| A2 | Misc ADA Sidewalk Improvements | ADA Retrofits | CST | GT | | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |
| A3 | Misc Bridge Repair | Bridge Maintenance | CST | GT | | \$514,385 | \$500,000 | \$250,000 | \$75,000 | \$75,000 | \$75,000 |
| A4 | Misc Road & Drainage Repair | Misc Repairs | CST | GT | | \$603,029 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| A5 | Misc ROW Acquisition | Misc ROW | ROW | GT2 | | \$500,000 | \$500,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| A6 | Misc Sidewalk Repair | Sidewalk Repairs | CST | GT | | \$400,000 | \$250,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| A7 | Misc Traffic Improvements | Signal Modifications, Intersection Improvements, Timing, Repairs | CST | GT | | \$500,000 | \$500,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| | | | CST | GT2 | | \$200,000 | \$200,000 | | | | |
| A8 | Striping | Replace Pavement Markings & RPMs | CST | GT | | \$843,451 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

Annual Projects

| # | Name | Description | Phase Code | Fund Code | Previous FYs Expended | Current FY Budget | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----|-------------------------------------|--|------------|-----------|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| A9 | Pavement Preservation | Chip Seal, Fog Seal, Cape Seal, Microsurfacing, Asphalt Sealant, Rejuvenator, Overlays, etc. | CST | GT | | \$900,000 | \$669,089 | | \$91,830 | \$1,000,000 | \$500,000 |
| | | | CST | GT2 | | \$400,000 | | | | \$1,000,000 | \$500,000 |
| | | | CST | ST | | \$1,917,301 | \$1,330,911 | \$2,000,000 | \$1,908,170 | | \$1,000,000 |
| A10 | Impact Fees - Ocala District | Projects to be determined | N/A | IFO | | | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 |

| Transportation Maintenance (BL761541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--|--------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Begin Balance | TM | \$20,272,008 | \$18,987,047 | \$17,074,788 | \$14,516,411 | \$11,292,533 |
| Revenues | TM | \$19,800,000 | \$19,800,000 | \$19,800,000 | \$19,800,000 | \$19,800,000 |
| MARICAMP MULTIMODAL | TM | \$3,113,440 | | \$15,567,200 | | |
| SW 80TH AVE SEG 1 | TM | \$2,600,000 | | | | |
| NW 49TH/35TH ST PH 3 (FKA 3A & 3B) (CST) | TM | \$2,500,000 | | | | |
| NW 80TH/70TH AVE SEG 3 | TM | \$2,500,000 | | | | |
| CR 25 @ CR 42 | TM | \$385,850 | | | | |
| CR 475A SAFETY IMPROVEMENTS | TM | \$350,000 | | \$1,563,000 | | |
| SE 100TH AVE SAFETY IMPROVEMENTS | TM | \$260,000 | | \$997,000 | | |
| GREENWAY TO BELLEVUE TRAIL | TM | | \$836,999 | | | |
| EAST MARION SIDEWALKS | TM | | \$785,000 | | | |
| NE 7TH ST SIDEWALK | TM | | | \$760,000 | | |
| NE 95TH ST SIDEWALK | TM | | | \$327,840 | | |
| BELLEVUE MIDDLE SCHOOL SAFE ROUTES TO SCHOOLS | TM | | | \$287,000 | | \$1,660,225 |
| CROSS FLORIDA GREENWAY TRAIL (CST) | TM | | | | | \$9,639,334 |
| Operating Expenditures | TM | \$20,909,961 | \$21,537,259 | \$22,183,377 | \$22,848,878 | \$23,534,345 |
| Sun Tran Expenditures | TM | \$175,000 | \$175,000 | \$175,000 | \$175,000 | \$175,000 |
| Project Expenditures | TM | \$11,709,290 | \$1,621,999 | \$19,502,040 | \$0 | \$11,299,559 |
| End Balance | TM | \$18,987,047 | \$17,074,788 | \$14,516,411 | \$11,292,533 | \$7,383,188 |

| 80% Gas Tax Construction (BM761541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--|--------------|--------------------|------------------|-------------|------------------|------------------|
| Begin Balance | GT | \$1,030,899 | \$1,030,899 | \$332,073 | \$0 | \$189,766 |
| Revenues | GT | \$4,016,000 | \$4,270,000 | \$4,310,000 | \$4,350,000 | \$4,390,000 |
| Expenditures | GT | \$4,016,000 | \$4,968,826 | \$4,642,073 | \$4,160,234 | \$4,144,883 |
| End Balance | GT | \$1,030,899 | \$332,073 | \$0 | \$189,766 | \$434,883 |

| 2nd Local Option Fuel Tax (BO762541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--|--------------|------------------|-----------------|-------------|-----------------|------------------|
| Begin Balance | GT2 | \$554,835 | \$354,835 | \$62,072 | \$0 | \$35,262 |
| Revenues | GT2 | \$2,476,876 | \$3,242,556 | \$3,318,880 | \$3,377,532 | \$3,450,000 |
| Expenditures | GT2 | \$2,676,876 | \$3,535,319 | \$3,380,952 | \$3,342,270 | \$3,049,146 |
| End Balance | GT2 | \$354,835 | \$62,072 | \$0 | \$35,262 | \$436,116 |

| Sidewalk Construction Fund (BP763541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--|--------------|------------|------------|-----------------|------------------|------------------|
| Begin Balance | SWF | \$0 | \$0 | \$0 | \$71,640 | \$202,640 |
| Revenues | SWF | \$121,000 | \$129,000 | \$130,000 | \$131,000 | \$132,000 |
| Expenditures | SWF | \$121,000 | \$129,000 | \$58,360 | \$0 | \$0 |
| End Balance | SWF | \$0 | \$0 | \$71,640 | \$202,640 | \$334,640 |

| Impact Fee - East (GA771541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|--------------|-------------|------------------|--------------------|-------------|-----------------|
| Begin Balance | IFE | \$1 | \$1 | \$600,688 | \$1,320,000 | \$0 |
| Revenues | IFE | \$2,128,000 | \$2,010,000 | \$1,845,000 | \$1,680,000 | \$1,515,000 |
| Expenditures | IFE | \$2,128,000 | \$1,409,313 | \$1,125,688 | \$3,000,000 | \$1,500,000 |
| End Balance | IFE | \$1 | \$600,688 | \$1,320,000 | \$0 | \$15,000 |

| Impact Fee - West (GB772541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---|--------------|-------------|------------------|------------------|------------------|------------------|
| Begin Balance | IFW | \$0 | \$0 | \$637,016 | \$637,016 | \$637,016 |
| Revenues | IFW | \$4,100,000 | \$6,030,000 | \$5,755,000 | \$5,480,000 | \$5,205,000 |
| Expenditures | IFW | \$4,100,000 | \$5,392,984 | \$5,755,000 | \$5,480,000 | \$5,205,000 |
| End Balance | IFW | \$0 | \$637,016 | \$637,016 | \$637,016 | \$637,016 |

| Impact Fee - Ocala (GG774541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--|--------------|-------------|-------------|-------------|-------------|-------------|
| Begin Balance | IFO | \$0 | \$0 | \$0 | \$0 | \$0 |
| Revenues | IFO | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| Expenditures | IFO | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| End Balance | IFO | \$0 | \$0 | \$0 | \$0 | \$0 |

| Sales Tax (VJ738541) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---------------------------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Expenditures | ST | \$52,598,000 | \$34,000,000 | \$23,000,000 | \$23,000,000 | \$23,000,000 |

| Bonds (TBD) | Fund Code | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|------------------------|--------------|----------------------|----------------------|------------|------------|------------|
| Expenditures | BOND | \$189,289,000 | \$118,202,706 | \$0 | \$0 | \$0 |

