

Project Adjustments
PAJ 2025-3-36
Effective Date 12/17/2024

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
UTCEXT001-CIP UTILITY-NEWINF CNS-449	Water Line Extension Grant Program	563102	6,410,229		6,410,229
UTCEXT002-CIP UTILITY-NEWINF CNS-449	Marion Oaks Water Line Extensions	563102	15,669,810	(1)	15,669,809
UTCEXT003-CIP UTILITY-NEWINF CNS-449	SW 60th Ave Water Sewer Extension	563102	7,323,481	(1,005,518)	6,317,963
UTCEXT004 -CIP UTILITY-NEWINF CNS-449	SSS Water Sewer Extension Master	563102	-		-
UTCEXT004A -CIP UTILITY-NEWINF CNS-449	SSS Water Sewer Extension Phase 1	563102	18,762,890	637,710	19,400,600
UTCEXT004A -CIP UTILITY-NEWINF FEQ-449	SSS Water Sewer Extension Phase 1	564102	78,475		78,475
UTCEXT004B -CIP UTILITY-NEWINF CNS-449	SSS Water Sewer Extension Phase 2	563102	14,296,152	798,244	15,094,396
UTCEXT004B -CIP UTILITY-NEWINF CNS-449	SSS Water Sewer Extension Phase 2	564102	-		-
UTCEXT004C -CIP UTILITY-NEWINF CNS-449	SSS Water Sewer Extension Phase 3	563102	855,268	(208,199)	647,069
UTCEXT004D -CIP UTILITY-NEWINF CNS-449	SSS Water Sewer Extension Phase 4	563102	1,410,479	(222,236)	1,188,243
UTCEXT004D -CIP UTILITY-NEWINF CNS-449G	SSS Water Sewer Extension Phase 4	563102	20,000,000		20,000,000
UTCEXT004D -CIP UTILITY-NEWINF CNS-449GS	SSS Water Sewer Extension Phase 4	563102	6,000,000		6,000,000
			90,806,784	-	90,806,784