

# November 2024

## Solid Waste Monthly Update



### Airspace

#### Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	930,256	Actual % Airspace Consumed	35.24%
<b>Actual Airspace Remaining (Tons)</b>	<b>1,709,744</b>	<b>Actual % Airspace Remaining</b>	<b>64.76%</b>

#### Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>Year Over Year % Change</u>	<u>Months</u>	<u>Average Tons/Month</u>	<u>Average Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% of waste to Heart of Florida</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
<b>FY 24-25</b>	<b>33,224.92</b>		<b>2</b>	<b>16,612.46</b>	<b>-0.75%</b>


#### Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY24-25</u>
<b>November</b>	0	6,808.56	12,533.58	13,975.12	15,448.22	15,747.42	<b>15,713.16</b>

## Other Department Metrics


- Gallons: 566,087
- Month Cost: \$99,065

**Leachate**




- Tons: 402.55
- AMV: \$96.02
- Month Cost: \$30,929

**Single Stream Recycling**



- Pounds Collected: 97,260
- CSW Hours: 4,807
- Work Orders Completed: 134

**Litter**




- Inbound Tons: 4,640
- Outbound Tons: 4,703
- Month Cost: \$165,591

**Yard Waste**



- Transactions: 13,226
- Revenue: \$506,917

**Scale Transactions**




- Inbound Tons: 139
- Outbound Tons: 151

**Tires**



- Loads: 656
- Tons Hauled: 15,433
- Ave Tons Per Load: 23.53

**Waste Transportation to Heart of Florida Landfill**



- Car Counts: 308,443
- Material Total (Tons): 5,755

**Recycle Centers (All)**



- Loads: 826
- Tons: 5,391

**Collection Loads**

