

# MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

10/17/2025

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**
**FROM: *Katrina Neumann, Budget / Finance Commander***

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

|             |                          |
|-------------|--------------------------|
| 1110        | MSTU FOR LAW ENFORCEMENT |
| Fund Number | Fund Name                |

**SOURCES OF FUNDS:**

| Cost Center | Account Number | Cost Center Name<br>Account Name    | AMOUNT   |
|-------------|----------------|-------------------------------------|----------|
| 120         | 337235         | SHERIFF PATROL CID - TR<br>HVE IPTM | \$ 5,820 |
|             |                |                                     |          |
|             |                |                                     |          |
|             |                |                                     |          |
| TOTAL       |                |                                     | \$ 5,820 |

**USES OF FUNDS:**

| Cost Center | Account Number | Cost Center Name<br>Account Name                     | AMOUNT   |
|-------------|----------------|------------------------------------------------------|----------|
| 120         | 510101         | SHERIFF PATROL CID - TR<br>PERSONNEL SERVICES - MCSD | \$ 5,820 |
|             |                |                                                      |          |
|             |                |                                                      |          |
|             |                |                                                      |          |
|             |                |                                                      |          |
|             |                |                                                      |          |
|             |                |                                                      |          |
| TOTAL       |                |                                                      | \$ 5,820 |

**PURPOSE OF REQUEST:**

Requesting back FY 24/25 High Visibility Enforcement Grant funds. These funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number :

MSTU #4