



MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA  
MONDAY, JULY 13, 2026

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>	<u>Cost Center Name</u>
<b>9:00 AM</b>	<b>Audrey Fowler, Budget Director</b>
	Budget Overview
<b>9:30 AM</b>	<b>Mounir Bouyounes, County Administrator</b>
	County Administration Overview
	General Fund CIP
0010 - 700	General Government Capital
0010 - 707	Courthouse Capital
3031	Surtax Schedule
<b>10:00 AM</b>	<b>Matthew "Guy" Minter, County Attorney</b>
0010 - 103	County Attorney
<b>10:15 AM</b>	<b>Mike McCain, Executive Director</b>
0010 - 105	County Administrator
0010 - 153	Industry Development
<b>10:30 AM</b>	<b>Amanda Tart, Assistant County Administrator</b>
0010 - 106	Public Relations
1011 - 250	Crime Prevention
<b>10:45 AM</b>	<b>Bobbi Perez, Human Resources Director</b>
0010 - 170	Human Resources
0010 - 172	Employee Health Clinic
5010 - 161	Employee Health
5010 - 162	Risk and Benefit Services
5010 - 163	Employee Wellness Program
<b>11:00 AM</b>	<b>Michelle Sanders, 9-1-1 Management Director</b>
1071 - 313	911 Management
<b>11:15 AM</b>	<b>Susan Olsen, Procurement Services Director</b>
0010 - 176	Procurement Services
<b>11:30 AM</b>	<b>Daisy Diaz, Veteran's Services Director</b>
0010 - 378	Veterans Service Office



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**1:30 PM                      Chad Wicker, Municipal Services Director**

0010	-	410	Municipal Services
1020	-	765	Road Assessments
1310	-	510	Marion Oaks Recreation
1311	-	512	Marion Oaks MSTU for General Services
1320	-	520	Silver Springs Shores
1330	-	530	Hills of Ocala Recreation

**2:00 PM                      Cheryl Butler, Community Services Director**

0010	-	330	Health
0010	-	335	Unclaimed Decedent Program
0010	-	337	Assessments Public Assistance
0010	-	340	Community Services
0016	-	341	Community Development Block Grant
0016	-	342	Home Investment Partnership
0016	-	343	Neighborhood Stabilization Program 1
0016	-	344	Neighborhood Stabilization Program 3
0016	-	345	Emergency Solutions Program
0016	-	348	Continuum of Care Program
0016	-	349	Continuum of Care Program Florida
0016	-	351	Continuum of Care Challenge
0016	-	352	Continuum of Care Emerg Solutions
0016	-	353	Continuum of Care TANF
1049	-	333	Opioid County Settlement
1050	-	332	Opioid Regional Settlement
1151	-	350	State Housing Initiative Partnership Act
1162	-	342	Home Investment Partnership

**2:15 PM                      John Pearson, Building Safety Director**

1141	-	318	Building Safety
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**2:30 PM                      Chuck Varadin, Growth Services Director**

0010	-	317	Code Enforcement
0010	-	320	Planning and Zoning

**2:45 PM                      Julie Sieg, Library Director**

0010	-	375	Marion County Public Library System
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**3:00 PM                      Jared Goodspeed, Facilities Director**

0010	-	180	Facilities Management
0010	-	181	Facilities Management Health
0010	-	182	Courthouse Security

**3:15 PM                      Thomas Northey, Information Technology Director**

0010	-	174	Information Technology
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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA  
TUESDAY, JULY 14, 2026**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>	<u>Cost Center Name</u>
<b>9:00 AM</b>	<b>Audrey Fowler, Budget Director</b>
	Workshop Recap
<b>9:15 AM</b>	<b>Jim Couillard, Parks Director</b>
0010 - 360	Parks and Recreation
0010 - 361	Other Recreation Programs
0010 - 363	Bellevue Sportsplex
1081 - 362	Parks and Recreation Fees
0010 - 370	Southeastern Livestock Pavilion
1035 - 415	Marion County Airport
<b>9:30 AM</b>	<b>Crystal McCazzio, Cooperative Extension Director</b>
0010 - 372	Cooperative Extension Service
<b>9:45 AM</b>	<b>Tony Cunningham, Utilities Department Director</b>
4520 - 440	Utilities Management
4520 - 442	Utilities Water System
4520 - 445	Utilities Wastewater System
4520 - 448	Utilities Capital Construction
<b>10:00 AM</b>	<b>Mark Johnson, Solid Waste Director</b>
4010 - 423	Solid Waste Disposal
4010 - 425	Solid Waste Collection
4010 - 427	Solid Waste Recycling
<b>10:15 AM</b>	<b>Loretta Shaffer, Tourist Development Director</b>
1074 - 155	Visitors and Convention Bureau
<b>10:30 AM</b>	<b>Mark Williams, Fleet Management Director</b>
0010 - 178	Fleet Management
<b>10:45 AM</b>	<b>Kyra Lynch, Animal Services Director</b>
0010 - 315	Animal Services
<b>11:00 AM</b>	<b>Steve Cohoon, County Engineer</b>
0010 - 412	Property Engineering Services
0010 - 433	Water Resources
1020 - 400	Transportation
1021 - 761	County Engineer 80% Gas Tax
1022 - 403	Road Construction 20% Gas Tax
1031 - 763	Sidewalk Construction
1131 - 430	Stormwater Program
<b>11:15 AM</b>	<b>Robert Balmes, TPO Director</b>
1029 - 407	TPO Federal Highway Administration
1029 - 408	TPO Federal Transit Administration
1029 - 409	TPO Transportation Disadvantaged
<b>1:30 PM</b>	<b>Lisa Cahill, Public Safety Communications Manager</b>
0010 - 310	Public Safety Radio
0010 - 311	Public Safety Communications
<b>2:00 PM</b>	<b>James Banta, Fire Chief</b>
1091 - 132	Medical Examiner
0010 - 305	Emergency Medical Services
1120 - 300	Fire Rescue Services



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA  
WEDNESDAY, JULY 15, 2026**

**County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida**

<b><u>Fund - Cost Center</u></b>	<b><u>Cost Center Name</u></b>
<b>9:00 AM</b>	<b>Audrey Fowler, Budget Director</b>
	Workshop Recap
<b>9:15 AM</b>	<b>Michael Graves, Public Defender</b>
0010 - 200	Public Defender Administration
0010 - 201	Public Defender Technology
0010 - 202	Public Defender LOV
0010 - 268	Early Intervention Program
<b>9:30 AM</b>	<b>William Gladson, State Attorney</b>
0010 - 268	Early Intervention Program
1010 - 205	State Attorney
1010 - 206	State Attorney Technology
1010 - 207	State Attorney LOV
<b>9:45 AM</b>	<b>Jimmy Cowan, Property Appraiser</b>
0010 - 113	Property Appraiser Transfer
<b>10:00 AM</b>	<b>Wesley Wilcox, Supervisor of Elections</b>
0010 - 123	Supervisor of Elections Transfer
<b>10:15 AM</b>	<b>George Albright, Tax Collector</b>
0010 - 126	Tax Collector Transfer
<b>10:30 AM</b>	<b>Gregory C. Harrell, Clerk of Court and Comptroller</b>
0010 - 110	Clerk to County Commission Transfer
1010 - 110	Clerk to County Commission Transfer
<b>10:45 AM</b>	<b>Billy Woods, Sheriff</b>
0010 - 116	Sheriff Jail Transfer
0010 - 117	Sheriff Emergency Mgmt Transfer
1010 - 118	Sheriff Regular Transfer
1010 - 119	Sheriff Bailiff Transfer
1110 - 120	Sheriff Patrol CID Transfer



MARION COUNTY BOARD OF COUNTY COMMISSIONERS  
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THURSDAY, JULY 16, 2026

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>	<u>Cost Center Name</u>
<b>9:00 AM</b>	<b>Audrey Fowler, Budget Director</b>
	Workshop Recap
<b>9:15 AM</b>	<b>Mark Lander, Administrator</b>
1040 - 130	Marion County Health Unit
<b>9:30 AM</b>	<b>Beth McCall, Executive Director</b>
0010 - 136	Marion County Childrens Alliance
<b>9:40 AM</b>	<b>Carrie Theall, CEO</b>
0010 - 137	Early Learning Coalition
<b>9:50 AM</b>	<b>Jennifer Martinez, Executive Director</b>
0010 - 138	Marion Senior Services Transit
<b>10:00 AM</b>	<b>Matt McCormick, President</b>
0010 - 150	Ocala Marion County Chamber and Economic Partnership
<b>10:10 AM</b>	<b>Vivi Serena, Vice-Chairman</b>
0010 - 147	Marion Soil Conservation District
<b>10:20 AM</b>	<b>Wilson Richardson, Area Director</b>
0010 - 151	Small Business Development Council
<b>10:30 AM</b>	<b>Barbara Robertson, Program Director</b>
0010 - 262	Guardian Ad Litem Program
0010 - 263	Guardian Ad Litem Technology