

June 2026

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,246,386.99	Actual % Airspace Consumed	47.21%
Actual Airspace Remaining (Tons)	1,393,613.01	Actual % Airspace Remaining	52.79%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>YOY % Change</u>	<u>Months</u>	<u>Ave Tons/Month</u>	<u>Ave Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% to HOF</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%
FY 25-26	149,091.56		9	16,565.73	-0.74%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
June	1,518.43	14,153.34	14,925.02	15,091.16	17,049.48	15,835.72	16,744.01	16,113.45

Department Metrics

- Gallons: 157,388
- Month Cost: \$27,543

Leachate



- Tons: 411.09
- AMV: \$77.11
- Month Cost: \$32,848

Single Stream Recycling



- Pounds Collected: 243,100
- Work Orders: 228

Litter



- Inbound Tons: 2,686
- Outbound Tons: 3,589
- Month Cost: \$107,874

Yard Waste



- Transactions: 13,212
- Revenue: \$501,408

Scale Transactions



- Inbound Tons: 262.18
- Outbound Tons: 418.71

Tires



- Loads: 517
- Tons Hauled: 12,517.04
- Ave Tons Per Load: 24.21

Waste Transportation to Heart of Florida Landfill



- Car Counts: 331,479
- Material Total Tons: 5,579

Recycle Centers (All)



- Loads: 721
- Tons: 5,060

Collection Loads

