

# OFFICE OF THE COUNTY ENGINEER

## TRANSPORTATION IMPROVEMENT PLAN

### SALES TAX AND PRIORITY BALANCING

## Transportation Improvement Plan (TIP)

- Recommended priorities as staff understands them:
  - C1 I-75 at SW Hwy 484 Bridge Extension
  - C12 SW Hwy 484 widening (from Marion Oaks Boulevard to SW 16<sup>th</sup> Avenue (AKA - 475A))
  - C3 Marion Oaks Manor Extension (from SW 49<sup>th</sup> Avenue to S Highway 475)
  - C20-C22 SW 80<sup>th</sup> Avenue (all segments - from SW 90<sup>th</sup> Street to US 27)  
*Amended Reinstated Development Order for OTOW recognizes construction will begin in 2025 (Segment 1)*
  - C14 SW 27<sup>th</sup> Avenue and SW 66<sup>th</sup> Street roundabout
  - C4-C7 NW/NE 35<sup>th</sup> Street (all segments – from 600' east of W Anthony Road to SR 40)
  - C8 NW 44<sup>th</sup> Avenue (from new I-75 Interchange to W Hwy 326)
  - C16 SW 38<sup>th</sup>/40<sup>th</sup> Street (from 3,000' east of SW 80<sup>th</sup> Avenue to SW 43<sup>rd</sup> Court)
  - C18 NW 49<sup>th</sup> Avenue North (from Marion Oaks Trail to SW 95<sup>th</sup> Street)

## Transportation Improvement Plan (TIP)

- Balancing Capacity Improvements with Resurfacing throughout the County
  - FY 2026 Resurfacing programed – 10.8 miles
  - FY 2026 to FY 2030 Resurfacing Programed – 113.7 miles
  - FY 2026 – programed 55 Miles of Chip Seal



## Transportation Improvement Plan (TIP) – Bond's

### Bonds - When will we Know?

- Office of the County Engineer anticipates letting over \$100 Million in projects before the end of FY 2025
  - Bidding of major projects will be staggered to ensure competitive bidding as successful contractors will want the next phase of work (SW 80<sup>th</sup> Avenue Segment I and III, NW 80<sup>th</sup> Avenue at SR 40, Emerald Road Extension, NW 49<sup>th</sup>/35<sup>th</sup> Street Ph 3)
  - Property acquisition values appear to be leveling out and decreasing in some instances
  - Bundling of resurfacing projects to lower overall costs
  - I-75 Bridge – SW 484 at I-75 Local Funding Agreement with Florida Department of Transportation might not be needed until 2027. Staggered Payments might be allowed
- As hard costs are determined, funding availability at the beginning of calendar year 2026 will begin to identify the true needs

## Transportation Improvement Plan (TIP) – Bond’s



Without Bonds, current trends indicate several road projects may need to be shifted beyond FY 2030

- Recommended Defunding/Shifting of priorities (without bonds or change in trends)
  - CR 475A (Task A) – Road elevation removed from five-year outlook
  - CR 484 Widening Ph 1 – All funding reallocated
  - NE 35th St Ph 2 and 3 – All funding reallocated, which will necessitate pushing project start further back beyond FY 2030
  - NW 44th Ave – Removed from five-year outlook
  - SW 80th Ave Segment 2 – Removed from five-year outlook
  - SW 49th Ave North - Construction Removed from five-year outlook
  - Marion Oaks Manor Extension Ph 1 - Construction Removed from five-year outlook

## Transportation Improvement Plan (TIP) – Bond’s



Bonds – How Much?

- Assuming no change in Sales Tax Trends, no underrun in budgeted projects
  - Needed Bonds to keep all priorities as proposed +/- \$170 million
- Annual Debt Service

Bond	\$170 million
Payment Term	Annual Debt Payment
20-Years	\$12.6 million
25-Years	\$11.3 million
30-Years	\$10.4 million

Bond	\$115 million
Payment Term	Annual Debt Payment
20-Years	\$8.5 million
25-Years	\$7.6 million
30-Years	\$7.1 million