

RESOLUTION NUMBER 2025 - ____

**A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT
AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS
COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Board (“Agency”) pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-14;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area (“SSCRA”) and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, F.S., and Section 189.418, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the SSCRA Trust Fund for Fiscal Year 2025-2026 is slated to receive a contribution from Marion County, Florida; and

WHEREAS, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), F.S.; and

WHEREAS, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2025-2026 Budget is attached hereto as **Exhibit “A”**;

NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 3rd Day of September, 2025, that the aforementioned Silver Springs CRA FY 2025-2026 Budget attached hereto as **Exhibit “A”** is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners’ Countywide Fiscal Year 2025-2026 Budget, pursuant to Section 189.016(5), F.S.

**MARION COUNTY COMMUNITY REDEVELOPMENT
AGENCY GOVERNING BOARD
MARION COUNTY, FLORIDA**

Kathy Brant, Chairman

Attest:

Gregory C. Harrell,
Clerk to the Board of County Commissioners of
Marion County, Florida

Approved as to Form and Sufficiency:

Matthew Minter,
County Attorney

EXHIBIT "A"

Marion County CRA Agency Board Silver Springs CRA Trust Fund Fiscal Year 2025-2026 Budget September 3, 2025 (With Allocation Percentages)

BUDGETED INCOME

	Line Item Number	2025-26 Budget			% of Total
		New TIF Revenue	Carry Forward	Total	
Less: 5% of Budgeted Revenue	379999	-\$1,595		-\$1,595	
CRA Trust Fund- BALANCE FORWARD	399991	\$0	\$888,207	\$888,207	
Silver Springs CRA - Other Sources (Grants, etc.)	334361	\$0	\$0	\$0	
CRA Trust Fund (New FY TIF Revenue Contribution)	337101	\$540,750	\$0	\$540,750	
Interest	361110	\$31,900	\$0	\$31,900	
TOTAL		\$571,055	\$888,207	\$1,459,262	100%

BUDGETED EXPENSES

	Professional Services	531109				
	MCSO/Community Policing		\$175,000	\$0		
	Design - SSB Ped/Median Imp. And Landscaping		\$50,000	\$0	\$225,000	15%
	Annual Audit	532101	\$6,010	\$0	\$6,010	0%
	Travel & Per-Diem	540101	\$11,000	\$0	\$11,000	1%
	Postage & Freight	542201	\$500	\$0	\$500	0%
	Printing & Binding	547101	\$500	\$0	\$500	0%
	Advertising	549201	\$2,000	\$0	\$2,000	0%
	Other Current Charges (DEO Annual Fee)	549990	\$200	\$0	\$200	0%
	Office Supplies	551101	\$50	\$0	\$50	0%
	Operating Supplies	552108	\$50	\$0	\$50	0%
	Books, Publications, & Subscriptions	554101	\$75	\$0	\$75	0%
	Dues & Memberships (FRA)	554201	\$3,000	\$0	\$3,000	0%
	Training & Education	555501	\$9,000	\$0	\$9,000	1%
	Improvements Other than Buildings (Projects Tasks)	563101	\$149,470	\$143,130	\$292,600	20%
	SSB Ped/Median Imp. And Landscaping					
	Streetlighting (incl. Wayfinding)					
	Gateway/Wayfinding signage					
	Property Acquisition					
	Easement Acquisitions					
	Sidewalk/trails					
	Utility Installation Program					
	Bus Stop(s)					
	Grants & Aid (Project Programs)	583101	\$164,200	\$745,077	\$909,277	62%
	Building Improvement & Façade Grant Program					
	Security Improvements Grant Program					
	Utility Connection Grant Program (W and/or S)					
	Utility Installation Program					
	Sign Grant Program					
	Increment Revenue Rebate					
	Painting Grant Program					
	Abatements (Code Demo and/or Grant)					
	Septic Tank Pump-out Grant					
	Title Clearance/Resolution					
	Brownfields Investigation Funding/Grant					
TOTAL			\$571,055	\$888,207	\$1,459,262	100%