

Exhibit B

General Fund Projects

GL ORG	GL ORG NAME	PROJECT	Sum of 2026 DETAIL AMOUNT	Sum of 2027 DETAIL AMOUNT	Sum of 2028 DETAIL AMOUNT	Sum of 2029 DETAIL AMOUNT	Sum of 2030 DETAIL AMOUNT
AA700519	GENERAL GOVERNMENT CAPITAL	CEC000001 - EXTENSION SERVICES STORAGE LAB SPAC	\$0	\$0	\$0	\$401,048	\$0
		FMC000048 - MCPHERSON NW PARKING EXPANSION	\$0	\$0	\$238,500	\$0	\$0
		FMC000069 - ADMINISTRATION BUILDING EXPANSION	\$2,161,750	\$0	\$0	\$0	\$0
		ITC000003 - SERVER ROOM EXPANSION AND UPGRADE	\$2,121,800	\$0	\$0	\$0	\$0
AA700519 Total			\$4,283,550	\$0	\$238,500	\$401,048	\$0
AA706523	JAIL CAPITAL	FMC000065 - JAIL E AND F POD GENERATOR	\$0	\$0	\$0	\$0	\$200,000
		FMC000066 - MCSO MULTI-PURPOSE GENERATOR	\$0	\$0	\$0	\$0	\$200,000
AA706523 Total			\$0	\$0	\$0	\$0	\$400,000
AA707712	COURTHOUSE CAPITAL	FMC000041 - JC3 THIRD FLOOR BUILDOUT	\$0	\$5,895,720	\$0	\$0	\$0
		FMC000052 - JC3 FOURTH FLOOR BUILDOUT PH2	\$0	\$0	\$0	\$1,872,866	\$0
		FMC000053 - LAW LIBRARY REDESIGN	\$0	\$0	\$0	\$1,219,807	\$0
		FMC000061 - CLERK ANNEX CHILLER HVAC REPLACE	\$0	\$0	\$700,000	\$0	\$0
		FMC000063 - JC3 CHILLER HVAC REPLACE	\$0	\$0	\$0	\$2,000,000	\$0
		FMC000064 - JC2 BOILERS AND PUMPS REPLACE	\$0	\$0	\$0	\$0	\$600,000
		PDC000002 - PUBLIC DEFENDER LOBBY EXPANSION	\$0	\$231,940	\$0	\$0	\$0
AA707712 Total			\$0	\$6,127,660	\$700,000	\$5,092,673	\$600,000
AA718572	LIVESTOCK PAVILION CAPITAL	LPC202104 - SELP GATE 2 ENTRANCE ENHANCEMENT	\$391,400	\$0	\$0	\$0	\$0
		LPC202201 - RECREATION HALL REMODEL	\$0	\$0	\$1,011,617	\$0	\$0
		LPC202302 - SELP PARKING IMPROV	\$0	\$0	\$0	\$473,304	\$0
		LPC202303 - SELP DAVE BAILLIE ROOF IMPROV	\$0	\$0	\$0	\$0	\$1,980,642
		LPC202401 - SELP CAMPGROUND RESTROOM AND SHOWER	\$0	\$514,967	\$0	\$0	\$0
AA718572 Total			\$391,400	\$514,967	\$1,011,617	\$473,304	\$1,980,642
AA720571	LIBRARY CAPITAL	FMC000055 - LIBRARY HQ ROOF REPLACEMENT	\$925,000	\$0	\$0	\$0	\$0
		FMC000057 - BELLEVUE LIBRARY HVAC REPLACE	\$0	\$0	\$0	\$240,000	\$0
		FMC000058 - DUNNELLON LIBRARY HVAC REPLACE	\$0	\$0	\$0	\$240,000	\$0
		FMC000060 - LIBRARY HQ CHILLER AND PUMP REPLACE	\$0	\$0	\$0	\$0	\$1,000,000
AA720571 Total			\$925,000	\$0	\$0	\$480,000	\$1,000,000
AA722519	FLEET CAPITAL	FLC000001 - CONSOLIDATED FLEET FACILITY	\$7,305,000	\$0	\$0	\$0	\$0
AA722519 Total			\$7,305,000	\$0	\$0	\$0	\$0
Grand Total			\$12,904,950	\$6,642,627	\$1,950,117	\$6,447,025	\$3,980,642

FLC000001 - CONSOLIDATED FLEET FACILITY			FY 24/25 Budget	FY 25/26 Budget	Total Budget	Total Cost	Additional Need
AA722519	FLEET CAPITAL Phase 1	FLC000001 - CONSOLIDATED FLEET FACILITY	4,964,110	\$7,305,000	12,269,110	\$20,130,622	\$7,861,512

MEC000001 New Medical Examiner Facility			Budget	Expenditure	Available	Reimbursed
AA700519	GENERAL GOVERNMENT CAPITAL	Land	\$3,000,000	\$2,963,769.95	\$36,230	
		Design	\$3,000,000	\$105,622.53	\$2,894,377	\$19,175.97

McPherson Governmental Complex			FY 24/25 Adopted	FY 24/25 Revised	Projected Reduction	Available
AA700519	GENERAL GOVERNMENT CAPITAL	McPherson Governmental Complex	\$17,891,873	\$16,939,873	\$5,498,726	\$11,441,147