

April 2026

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,214,146.85	Actual % Airspace Consumed	45.99%
Actual Airspace Remaining (Tons)	1,425,853.15	Actual % Airspace Remaining	54.01%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>YOY % Change</u>	<u>Months</u>	<u>Ave Tons/Month</u>	<u>Ave Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% to HOF</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%
FY 25-26	116,851.42		7	16,693.06	0.03%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
April	0.00	13,773	15,725.79	14,533.64	14,331.31	17,673.07	16,980.24	17,740.40

Department Metrics

- Gallons: 181,973
- Month Cost: \$31,845

Leachate



- Tons: 441.49
- AMV: \$74.08
- Month Cost: \$37,113

Single Stream Recycling



- Pounds Collected: 234,220
- Work Orders: 198

Litter



- Inbound Tons: 3,383
- Outbound Tons: 1,797
- Month Cost: \$98,073

Yard Waste



- Transactions: 13,945
- Revenue: \$542,325

Scale Transactions



- Inbound Tons: 257.76
- Outbound Tons: 192.43

Tires



- Loads: 613
- Tons Hauled: 15,628
- Ave Tons Per Load: 25.49

Waste Transportation to Heart of Florida Landfill



- Car Counts: 287,379
- Material Total Tons: 5,896

Recycle Centers (All)



- Loads: 889
- Tons: 5,938

Collection Loads

