



Facilities Management

FY 24/25 – 1st Quarter Accomplishments (October - December):

Resources and Facilities

1. Operations and Maintenance
 - a. Analyze all county facilities for safety/security needs and develop an implementation plan for improvements where applicable
 - i. Collaborated with multiple departments and elected officials to identify three front entrance areas requiring security enhancements. Materials have been ordered, with an expected lead time of three months.
2. Operations and Maintenance
 - a. Create a comprehensive wayfinding program for county facilities that utilize design elements of the Gateway Signage project
 - i. Although this plan is scheduled for 2026, our team collaborated with PR and Parks to design wayfinding and signage for the administration building. Initial designs are complete and currently awaiting cost estimates and lead time details from the vendor.
3. Identifying Future Needs
 - a. Perform a general fund build rehab and replacement prioritization analysis
 - i. Conducted a strategic planning study with a qualified consultant. The results will be submitted during the next fiscal year's CIP budget cycle for discussion.
4. Identifying Future Needs
 - a. Determine the feasibility of a Marion County Government Center to replace aging buildings
 - i. Conducted a strategic planning study with a qualified consultant to compare the options of maintaining and expanding our current building asset portfolio versus consolidating into a single structure. The findings will be presented at the budget workshop.



EMPOWERING MARION FOR SUCCESS II

FY 24/25 – 2nd Quarter Goals (January - March):

Resources and Facilities

1. Operations and Maintenance
 - a. Analyze all county facilities for safety/security needs and develop an implementation plan for improvements where applicable
 - i. Complete the installation of security enhancements for the previously identified buildings and proceed with addressing the next set of priorities.
2. Operations and Maintenance
 - a. Create a comprehensive wayfinding program for county facilities that utilize design elements of the Gateway Signage project
 - i. Purchase and install the new signs on 25th Avenue and the administration buildings, followed by discussions on the next steps for campus wayfinding.
3. Identifying Future Needs
 - a. Perform a general fund build rehab and replacement prioritization analysis
 - i. Present the next set of priorities for asset replacement and rehabilitation in the 2025–2030 CIP schedule.
4. Identifying Future Needs
 - a. Determine the feasibility of a Marion County Government Center to replace aging buildings.
 - i. Present the Marion County Strategic Planning and Operations Study by Partner Engineering and Science Inc. at the January 29, 2025, budget workshop for further guidance.