

Marion County Board of County Commissioners
Indian Meadows Street Lighting (Fund 1701) - LRF
2024-25 Actual through 2045-46

	Beginning Fund <u>Balance</u>	Assessment <u>Revenue</u>	Other <u>Revenue</u>	Street Lighting <u>Expenditures</u>	Other <u>Expenditures</u>	Ending Fund <u>Balance</u>
<u>Prior Fiscal Year Actual</u>						
2024-25	3,303	2,592	184	(2,638)	(482)	2,959
<u>Current Fiscal Year Projected</u>						
2025-26	2,959	2,592	165	(2,717)	(496)	2,503
<u>Projected</u>						
2026-27	2,503	3,299	140	(2,799)	(511)	2,632
2027-28	2,632	3,299	147	(2,883)	(526)	2,669
2028-29	2,669	3,299	149	(2,969)	(542)	2,606
2029-30	2,606	3,299	145	(3,058)	(558)	2,434
2030-31	2,434	3,299	136	(3,150)	(575)	2,144
2031-32	2,144	3,299	120	(3,245)	(592)	1,726
2032-33	1,726	3,299	96	(3,342)	(610)	1,169
2033-34	1,169	3,299	65	(3,442)	(628)	463
2034-35	463	3,299	26	(3,545)	(647)	(404)
2035-36	(404)	3,299	(23)	(3,651)	(666)	(1,445)
2036-37	(1,445)	3,299	(81)	(3,761)	(686)	(2,674)
2037-38	(2,674)	3,299	(149)	(3,874)	(707)	(4,105)
2038-39	(4,105)	3,299	(229)	(3,990)	(728)	(5,753)
2039-40	(5,753)	3,299	(321)	(4,110)	(750)	(7,635)
2040-41	(7,635)	3,299	(426)	(4,233)	(773)	(9,768)
2041-42	(9,768)	3,299	(545)	(4,360)	(796)	(12,170)
2042-43	(12,170)	3,299	(679)	(4,491)	(820)	(14,861)
2043-44	(14,861)	3,299	(829)	(4,626)	(845)	(17,862)
2044-45	(17,862)	3,299	(997)	(4,765)	(870)	(21,195)
2045-46	(21,195)	3,299	(1,183)	(4,908)	(896)	(24,883)

Current Assessment Rate	\$ 55	2026-27 Assessment Rate	\$ 70
Number of Units	50	Number of Units	50
Total Assessment	\$ 2,750	Total Assessment	\$ 3,500
Actual Collections	\$ 2,592	Actual Collections	\$ 3,299
Collection Percentage	94%	Collection Percentage	94%

Price Level Adjustment 3%