

### Solid Waste

# FY 24/25 – 3<sup>rd</sup> Quarter Accomplishments (April-June):

#### Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

- 1. Performed preventative maintenance on 25% of our compactors at the recycling centers.
- Developed draft scope to obtain a rail crossing from the sand mine property to the Baseline Landfill.
- 3. Created initial scope for the Baseline phase 1 and phase 2 landfill expansion.
- 4. Received 90% design for transfer station repairs.
- 5. Performed title search on Greenway property in efforts of ownership clean-up.
- 6. Awarded scope for mass grading design for the sand mine.
- 7. Awarded design and planning contract for new scale house building, received first round floor plan for review.
- 8. Presented budget to Administration
- 9. Intern started for summer work.
- 10. Bid new camera system for landfill property.
- 11. Drafted scope for ground water sampling and put out to bid.
- 12. Held two meetings with G2 on their operational plan and finalized a path forward.

# FY 24/25 – 4<sup>th</sup> Quarter Goals (July - September):

### Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

- 1. Present the 25/26 budget to the Board.
- 2. Draft changes to a resolution regarding secondary fees charged by the department, to include non-assessed permits, code enforcement fees, intergovernmental fees, etc.
- Award contract with engineering firm for design and permitting of phase 1 and phase 2 landfill expansion.
- 4. Conclude clean up ownership rights for a parcel in the yard waste area, currently showing Greenway ownership.
- 5. Finalize escrow payment for sand mine property, after all environmental permitting has been resolved by prior owner.
- 6. Finalize path forward for transfer station repairs, inclusive of floor, push walls, and elevated trailers.
- 7. Finalize procurement of new scale software and hardware.
- 8. Replace leachate sump pump to ensure efficient operations.
- 9. Award continuing services contract for engineering services.
- 10. Finalize G2 transition plan.
- 11. Award contracts for groundwater sampling and analysis for landfills.
- 12. Acquire and train on a new landfill gas analyzer.
- 13. Purchase some adjacent land to Newton Landfill to resolve fence and groundwater well placement.
- 14. Develop scope and plan to relocate the household hazardous waste and recycling center at Baseline.



- 15. Finalize the mass grading plan for the sand mine property.
- 16. Finalize the electrical system updates for three recycling centers.
- 17. Award task for rail crossing design.