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JUL 24 2026

MARION COUNTY ADMIN

FLORIDA DEPARTMENT OF JUVENILE JUSTICE

AMENDED

July 13, 2026

Dear County Representative:

In accordance with Chapter 2021-219, Laws of Florida, the Department is required to provide each county that is not a fiscally constrained county and that does not provide its own detention care for juveniles, with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. For each county that is not a fiscally constrained county and does not provide its own detention care for juveniles, the individual county's portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for Fiscal Year 2025-26 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is ~~\$71,078,408~~ \$70,943,660, and the total service days are 321,728 for the months of May 2025 through April 2026, the most recently completed twelve-month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied by the dollar value above to arrive at each county's annual share. Each county's annual share is then divided by twelve to determine the Fiscal Year 2026-27 monthly billable amount for that county. The enclosed Fiscal Year 2026-27 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amounts. Your July 2026 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your Fiscal Year 2026-27 billing estimates, please contact Letetia Wiley at 850-717-2372 or via e-mail at Letetia.Wiley@fldjj.gov.

Sincerely,

Christopher Goodman
Acting Chief of Staff

cc: T. Dodie Garye, Assistant Secretary for Administration
Marcia Haye, Chief, Finance and Accounting
Deshawn Byrd, Chief, Budget
Letetia Wiley, Finance and Accounting Director III

Enclosure

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Matthew J. Walsh, MSW | Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.

Fiscal Year 2026-2027
Secure Detention Cost Sharing
Non-Fiscally Constrained County Billing

County	Total Detention and Domestic Violence Respite Days per County	Utilization Percentage	Annual Billable Amount FY 2026-2027	Monthly Billable Amount FY 2026-2027
Alachua	18,345	5.70%	4,045,222.81	337,101.90
Bay	6,688	2.08%	1,474,758.80	122,896.57
Brevard	5,184	1.61%	1,143,114.47	95,259.54
Broward	27,121	8.43%	5,980,402.69	498,366.89
Charlotte	1,762	0.55%	388,535.44	32,377.95
Citrus	4,159	1.29%	917,093.58	76,424.47
Clay	4,159	1.29%	917,093.58	76,424.47
Collier	4,678	1.45%	1,031,537.33	85,961.44
Duval	25,000	7.77%	5,512,704.83	459,392.07
Escambia	20,707	6.44%	4,566,063.16	380,505.26
Flagler	1,976	0.61%	435,724.19	36,310.35
Hernando	5,408	1.68%	1,192,508.31	99,375.69
Hillsborough	19,472	6.05%	4,293,735.54	357,811.30
Indian River	3,148	0.98%	694,159.79	57,846.65
Lake	5,416	1.68%	1,194,272.37	99,522.70
Lee	9,648	3.00%	2,127,463.05	177,288.59
Leon	6,061	1.88%	1,336,500.16	111,375.01
Manatee	4,330	1.35%	954,800.48	79,566.71
Marion	20,974	6.52%	4,624,938.85	385,411.57
Martin	1,449	0.45%	319,516.37	26,626.36
Miami-Dade	15,638	4.86%	3,448,307.13	287,358.93
Monroe	351	0.11%	77,398.38	6,449.87
Nassau	1,637	0.51%	360,971.91	30,080.99
Okaloosa	4,081	1.27%	899,893.94	74,991.16
Orange	21,739	6.76%	4,793,627.61	399,468.97
Osceola	4,321	1.34%	952,815.90	79,401.33
Palm Beach	13,482	4.19%	2,972,891.46	247,740.96
Pasco	11,310	3.52%	2,493,947.67	207,828.97
Pinellas	14,165	4.40%	3,123,498.56	260,291.55
Saint Johns	2,960	0.92%	652,704.25	54,392.02
Saint Lucie	8,641	2.69%	1,905,411.30	158,784.28
Santa Rosa	5,147	1.60%	1,134,955.67	94,579.64
Sarasota	5,775	1.79%	1,273,434.82	106,119.57
Sumter	977	0.30%	215,436.50	17,953.04
Volusia	14,355	4.46%	3,165,395.11	263,782.93
Walton	1,464	0.46%	322,823.99	26,902.00
Totals	321,728	100.0000%	70,943,660.00	5,911,971.67

Total Cost of Secure Detention - Non-Fiscally Constrained Counties * \$ **70,943,660**

*Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns
& Two County-Operated Facilities)