

Marion County Building Safety Department Productivity Report

FY 2023/2024

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-27 | FY 23/24 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|--------|--------|--------|---------------------|
| SFR Permit Applications (Including MHs) | 466 | 634 | 956 | 256 | 454 | 739 | 796 | 729 | 1,261 | | | | 6,291 |
| SFR Permits Issued (Including MHs) | 618 | 503 | 461 | 602 | 569 | 522 | 568 | 661 | 685 | | | | 5,189 |
| SFR Permits COED | 550 | 547 | 537 | 539 | 603 | 529 | 598 | 546 | 548 | | | | 4,997 |
| Total Permit Applications | 3,006 | 3,159 | 3,139 | 2,521 | 2,894 | 3,186 | 3,597 | 3,766 | 4,520 | | | | 29,788 |
| Total Permits Issued | 3,003 | 2,668 | 2,327 | 2,727 | 2,655 | 2,823 | 2,998 | 3,414 | 3,568 | | | | 26,183 |
| Plan Reviews | 2,014 | 1,505 | 1,613 | 1,761 | 1,627 | 1,592 | 1,580 | 1,641 | 1,544 | | | | 14,877 |
| Inspections Performed | 22,707 | 20,399 | 19,654 | 21,115 | 20,981 | 21,103 | 21,887 | 22,011 | 20,918 | | | | 190,775 |
| Advanced Property Searched | 728 | 728 | 583 | 723 | 835 | 871 | 1,010 | 1,031 | 882 | | | | 7,391 |
| Customers Served In Office | 1,991 | 1,594 | 1,597 | 1,885 | 2,101 | 2,091 | 2,128 | 2,094 | 2,044 | | | | 17,525 |
| Total Revenue ** | \$ 501,553 | \$ 617,522 | \$ 630,326 | \$ 655,564 | \$ 709,265 | \$ 498,032 | \$ 983,270 | \$ 823,461 | \$ 1,136,467 | | | | \$ 6,555,461 |

FY 2022/2023

| | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | FY 22/23 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| SFR Permit Applications (Including MHs) | 327 | 368 | 328 | 379 | 359 | 428 | 447 | 673 | 667 | 488 | 680 | 840 | 5,984 |
| SFR Permits Issued (Including MHs) | 549 | 378 | 356 | 303 | 335 | 471 | 380 | 523 | 656 | 516 | 477 | 549 | 5,493 |
| SFR Permits COED | 479 | 412 | 550 | 528 | 501 | 620 | 532 | 610 | 606 | 530 | 552 | 523 | 6,443 |
| Total Permit Applications | 3,343 | 2,933 | 2,805 | 2,656 | 2,907 | 3,703 | 3,106 | 3,447 | 4,038 | 3,254 | 3,956 | 4,032 | 40,180 |
| Total Permits Issued | 3,189 | 2,663 | 2,569 | 2,414 | 2,713 | 3,339 | 2,815 | 3,263 | 3,662 | 3,001 | 3,224 | 3,264 | 36,116 |
| Plan Reviews | 1,540 | 1,458 | 1,568 | 1,154 | 1,320 | 1,583 | 1,476 | 1,725 | 1,671 | 1,444 | 1,471 | 1,789 | 18,199 |
| Inspections Performed | 22,260 | 20,536 | 22,738 | 21,382 | 20,566 | 23,149 | 19,765 | 21,104 | 21,515 | 19,460 | 21,933 | 20,569 | 254,977 |
| Advanced Property Searched | 828 | 652 | 809 | 824 | 859 | 1,342 | 951 | 1,288 | 1,261 | 1,044 | 1,213 | 885 | 11,956 |
| Customers Served In Office | 1,759 | 1,487 | 1,528 | 1,797 | 1,753 | 2,081 | 1,787 | 2,154 | 1,971 | 1,733 | 2,040 | 1,884 | 21,974 |
| Total Revenue ** | \$ 344,954 | \$ 252,704 | \$ 143,858 | \$ 221,376 | \$ 197,278 | \$ 310,778 | \$ 218,733 | \$ 306,221 | \$ 295,921 | \$ 237,318 | \$ 403,016 | \$ 231,254 | \$ 3,163,411 |

** Revenue totals are as of the "Printed On" date below.

