



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA
MONDAY, JULY 13, 2026**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>	<u>Cost Center Name</u>	<u>Line Item Page</u>	<u>Proposed Budget Page</u>
1:30 PM	Audrey Fowler, Budget Director		
	Budget Overview		
2:00 PM	Mounir Bouyounes, County Administrator		
	County Administration Overview		
	General Fund CIP		
0010 - 700	General Government Capital	190	349
0010 - 707	Courthouse Capital	195	348
3031	Surtax Schedule		
2:30 PM	Matthew "Guy" Minter, County Attorney		
0010 - 103	County Attorney	29	126
2:45 PM	Mike McCain, Executive Director		
0010 - 105	County Administrator	31	129
0010 - 153	Industry Development	54	217
3:00 PM	Amanda Tart, Assistant County Administrator		
0010 - 106	Public Relations	33	132
1011 - 250	Crime Prevention	229	290
3:15 PM	Bobbi Perez, Human Resources Director		
0010 - 170	Human Resources	55	136
0010 - 172	Employee Health Clinic	57	135
5010 - 161	Employee Health	684	339
5010 - 162	Risk and Benefit Services	685	340
5010 - 163	Employee Wellness Program	687	340
3:30 PM	Michelle Sanders, 9-1-1 Management Director		
1071 - 313	911 Management	314	168
3:45 PM	Susan Olsen, Procurement Services Director		
0010 - 176	Procurement Services	64	143
4:00 PM	Daisy Diaz, Veteran's Services Director		
0010 - 378	Veterans Service Office	182	215



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA
TUESDAY, JULY 14, 2026**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>	<u>Cost Center Name</u>	<u>Line Item Page</u>	<u>Proposed Budget Page</u>
9:00 AM Audrey Fowler, Budget Director			
Workshop Recap			
9:15 AM Wesley Wilcox, Supervisor of Elections			
0010 - 123	Supervisor of Elections Transfer	41	269
9:30 AM Jim Couillard, Parks Director			
0010 - 360	Parks and Recreation	162	206
0010 - 361	Other Recreation Programs	167	205
0010 - 363	Bellevue Sportsplex	169	204
1081 - 362	Parks and Recreation Fees	325	207
0010 - 370	Southeastern Livestock Pavilion	171	196
1035 - 415	Marion County Airport	274	243
9:45 AM Crystal McCazzio, Cooperative Extension Director			
0010 - 372	Cooperative Extension Service	174	200
10:00 AM Tony Cunningham, Utilities Department Director			
4520 - 440	Utilities Management	661	256
4520 - 442	Utilities Water System	667	258
4520 - 445	Utilities Wastewater System	673	257
4520 - 448	Utilities Capital Construction	678	255
10:15 AM Mark Johnson, Solid Waste Director			
4010 - 423	Solid Waste Disposal	647	252
4010 - 425	Solid Waste Collection	652	251
4010 - 427	Solid Waste Recycling	656	252
10:30 AM Loretta Shaffer, Tourist Development Director			
1074 - 155	Visitors and Convention Bureau	320	223
10:45 AM Mark Williams, Fleet Management Director			
0010 - 178	Fleet Management	67	146
11:00 AM Kyra Lynch, Animal Services Director			
0010 - 315	Animal Services	138	182
11:15 AM Steve Cohoon, County Engineer			
0010 - 412	Property Engineering Services	186	236
0010 - 433	Water Resources	188	248
1020 - 400	Transportation	233	228
1021 - 761	County Engineer 80% Gas Tax	252	361
1022 - 403	Road Construction 20% Gas Tax	256	227
1031 - 763	Sidewalk Construction	270	362
1131 - 430	Stormwater Program	363	246
11:30 AM Robert Balmes, TPO Director			
1029 - 407	TPO Federal Highway Administration	263	232
1029 - 408	TPO Federal Transit Administration	265	232
1029 - 409	TPO Transportation Disadvantaged	266	233
1:30 PM Lisa Cahill, Public Safety Communications Manager			
0010 - 310	Public Safety Radio	132	170
0010 - 311	Public Safety Communications	134	173
2:00 PM James Banta, Fire Chief			
1091 - 132	Medical Examiner	330	335
0010 - 305	Emergency Medical Services	121	164
1120 - 300	Fire Rescue Services	339	165



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA
WEDNESDAY, JULY 15, 2026**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>			<u>Line Item Page</u>	<u>Proposed Budget Page</u>
9:00 AM				
Audrey Fowler, Budget Director				
Workshop Recap				
9:15 AM				
Michael Graves, Public Defender				
0010	-	200	Public Defender Administration	80 286
0010	-	201	Public Defender Technology	81 286
0010	-	202	Public Defender LOV	83 286
0010	-	268	Early Intervention Program	106 280
9:30 AM				
William Gladson, State Attorney				
0010	-	268	Early Intervention Program	106 280
1010	-	205	State Attorney	221 288
1010	-	206	State Attorney Technology	222 288
1010	-	207	State Attorney LOV	224 288
9:45 AM				
Jimmy Cowan, Property Appraiser				
0010	-	113	Property Appraiser Transfer	38 264
10:00 AM				
George Albright, Tax Collector				
0010	-	126	Tax Collector Transfer	42 271
10:15 AM				
Gregory C. Harrell, Clerk of Court and Comptroller				
0010	-	110	Clerk to County Commission Transfer	36 262
1010	-	110	Clerk to County Commission Transfer	218 262
10:30 AM				
Billy Woods, Sheriff				
0010	-	116	Sheriff Jail Transfer	39 266
0010	-	117	Sheriff Emergency Mgmt Transfer	40 266
1010	-	118	Sheriff Regular Transfer	219 267
1010	-	119	Sheriff Bailiff Transfer	220 266
1110	-	120	Sheriff Patrol CID Transfer	334 267



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA
WEDNESDAY, JULY 15, 2026**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>	<u>Cost Center Name</u>	<u>Line Item Page</u>	<u>Proposed Budget Page</u>
1:30 PM Chad Wicker, Municipal Services Director			
0010 - 410	Municipal Services	184	240
1020 - 765	Road Assessments	248	365
1310 - 510	Marion Oaks Recreation	429	294
1311 - 512	Marion Oaks MSTU for General Services	435	304
1320 - 520	Silver Springs Shores	444	296
1330 - 530	Hills of Ocala Recreation	454	298
2:00 PM Cheryl Butler, Community Services Director			
0010 - 330	Health	154	192
0010 - 335	Unclaimed Decedent Program	156	186
0010 - 337	Assessments Public Assistance	158	239
0010 - 340	Community Services	159	185
0016 - 341	Community Development Block Grant	205	188
0016 - 342	Home Investment Partnership	206	190
0016 - 343	Neighborhood Stabilization Program 1	207	190
0016 - 344	Neighborhood Stabilization Program 3	208	190
0016 - 345	Emergency Solutions Program	209	190
0016 - 348	Continuum of Care Program	211	189
0016 - 349	Continuum of Care Program Florida	212	189
0016 - 351	Continuum of Care Challenge	213	189
0016 - 352	Continuum of Care Emerg Solutions	214	189
0016 - 353	Continuum of Care TANF	215	189
1049 - 333	Opioid County Settlement	287	192
1050 - 332	Opioid Regional Settlement	290	193
1151 - 350	State Housing Initiative Partnership Act	377	191
1162 - 342	Home Investment Partnership	388	190
2:15 PM John Pearson, Building Safety Director			
1141 - 318	Building Safety	369	178
2:30 PM Chuck Varadin, Growth Services Director			
0010 - 317	Code Enforcement	145	159
0010 - 320	Planning and Zoning	154	155
2:45 PM Julie Sieg, Library Director			
0010 - 375	Marion County Public Library System	176	211
3:00 PM Jared Goodspeed, Facilities Director			
0010 - 180	Facilities Management	72	149
0010 - 181	Facilities Management Health	78	150
0010 - 182	Courthouse Security	79	279
3:15 PM Thomas Northey, Information Technology Director			
0010 - 174	Information Technology	59	140



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2026-27 BUDGET WORKSHOP AGENDA
THURSDAY, JULY 16, 2026**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>	<u>Cost Center Name</u>	<u>Line Item Page</u>	<u>Proposed Budget Page</u>
9:00 AM	Audrey Fowler, Budget Director		
	Workshop Recap		
9:15 AM	Mark Lander, Administrator		
1040 - 130	Marion County Health Unit	280	322
9:30 AM	Beth McCall, Executive Director		
0010 - 136	Marion County Childrens Alliance	44	326
9:40 AM	Carrie Theall, CEO		
0010 - 137	Early Learning Coalition	45	326
9:50 AM	Jennifer Martinez, Executive Director		
0010 - 138	Marion Senior Services Transit	46	326
10:00 AM	Matt McCormick, President		
0010 - 150	Ocala Marion County Chamber and Economic Partnership	52	329
10:10 AM	Vivi Serena, Vice-Chairman		
0010 - 147	Marion Soil Conservation District	50	334
10:20 AM	Wilson Richardson, Area Director		
0010 - 151	Small Business Development Council	53	329
10:30 AM	Barbara Robertson, Program Director		
0010 - 262	Guardian Ad Litem Program	98	281
0010 - 263	Guardian Ad Litem Technology	99	281