



MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2025-26 BUDGET WORKSHOP AGENDA
WEDNESDAY, JULY 16, 2025

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>		<u>Cost Center Name</u>	<u>Line Item Page</u>	<u>Proposed Budget Page</u>
9:00 AM		Audrey Fowler, Budget Director		
		Budget Overview		
9:30 AM		Mounir Bouyounes, County Administrator		
		County Administration Overview		
		General Fund CIP		
0010	- 700	General Government Capital	190	351
0010	- 718	Southeastern Livestock Pavilion Capital	199	352
0010	- 720	Library Capital	201	351
0010	- 722	Fleet Capital	203	350
3031		Surtax Schedule	610	
10:00 AM		Matthew "Guy" Minter, County Attorney		
0010	- 103	County Attorney	29	128
10:15 AM		Mike McCain, Executive Director		
0010	- 105	County Administrator	31	131
0010	- 153	Industry Development	53	219
10:30 AM		Bobbi Perez, Public Relations Director		
0010	- 106	Public Relations	33	134
1011	- 250	Crime Prevention	232	292
10:45 AM		Sara Caron, Human Resources Director		
0010	- 170	Human Resources	54	138
0010	- 172	Employee Health Clinic	56	137
5010	- 161	Employee Health	676	341
5010	- 162	Risk and Benefit Services	677	342
5010	- 163	Employee Wellness Program	679	342
11:00 AM		Michelle Sanders, 9-1-1 Management Director		
1071	- 313	911 Management	314	171
11:15 AM		Susan Olsen, Procurement Services Director		
0010	- 176	Procurement Services	63	145
11:30 AM		Michael Savage, Building Safety Director		
1141	- 318	Building Safety	363	181



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1:30 PM Chad Wicker, Municipal Services Director			
0010 - 410	Municipal Services	183	242
1310 - 510	Marion Oaks Recreation	423	296
1311 - 512	Marion Oaks MSTU for General Services	429	306
1320 - 520	Silver Springs Shores	439	298
1330 - 530	Hills of Ocala Recreation	449	300
2:00 PM Cheryl Butler, Community Services Director			
0010 - 330	Health	150	197
0010 - 335	Unclaimed Decedent Program	152	191
0010 - 337	Assessments Public Assistance	154	241
0010 - 340	Community Services	155	190
0016 - 341	Community Development Block Grant	207	193
0016 - 342	Home Investment Partnership	208	195
0016 - 345	Emergency Solutions Program	211	195
0016 - 348	Continuum of Care Program	214	194
0016 - 349	Continuum of Care Program Florida	215	194
0016 - 351	Continuum of Care Challenge	216	194
0016 - 352	Continuum of Care Emerg Solutions	217	194
0016 - 353	Continuum of Care TANF	218	194
1049 - 333	Opioid County Settlement Fund	287	197
1050 - 332	Opioid Regional Settlement Fund	290	198
1151 - 350	State Housing Initiative Partnership Act	373	196
2:15 PM Daisy Diaz, Veteran's Services Director			
0010 - 378	Veterans Service Office	180	217
2:30 PM Chuck Varadin, Growth Services Director			
0010 - 317	Code Enforcement	142	161
0010 - 320	Planning and Zoning	145	157
2:45 PM Julie Sieg, Library Director			
0010 - 375	Marion County Public Library System	174	213
3:00 PM Jared Goodspeed, Facilities Director			
0010 - 180	Facilities Management	71	152
0010 - 181	Facilities Management Health	77	153
0010 - 182	Courthouse Security	78	281
3:15 PM Thomas Northey, Information Technology Director			
0010 - 174	Information Technology	58	141



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9:00 AM Audrey Fowler, Budget Director			
	Workshop Recap		
9:15 AM Jeff Fuller, Court Administrator			
0010 - 210	Court Administrator	82	278
0010 - 211	Court Administration Technology	83	278
0010 - 213	Circuit Court Judges	85	276
0010 - 214	Circuit Court Judges Technology	87	277
0010 - 215	Circuit Court Judges Legal Research	89	276
0010 - 216	Circuit Court Legal Research Technology	90	277
0010 - 218	County Court Judges	91	277
0010 - 219	County Court Judges Technology	92	277
0010 - 260	Law Library	94	284
0010 - 264	County Court Summ Claims Mediation	98	281
0010 - 265	Family Mediation	99	283
0010 - 266	Pre Trial Release	100	285
0010 - 267	Other Circuit Court Juvenile	102	285
0010 - 280	Teen Court	105	285
0010 - 282	Drug Court	107	282
0010 - 283	Drug Court Expansion	109	282
0010 - 284	Misdemeanor Drug Court	111	285
0010 - 290	DUI Court	114	282
0010 - 291	Veterans Court	115	286
0010 - 292	Mental Health Court	117	284
1052 - 260	Law Library	296	284
1052 - 261	Community Legal Services of Mid Florida	298	281
1052 - 270	Court Innovations Staff Attorney	299	281
1052 - 272	Juvenile Alternative Program Drug Court	301	283
9:30 AM Tamara Fleischhaker, Interim CEO			
0010 - 150	Ocala Marion County Chamber and Economic Partnership	51	331
9:45 AM Jim Couillard, Parks Director			
0010 - 360	Parks and Recreation	157	209
0010 - 361	Other Recreation Programs	162	208
0010 - 363	Bellevue Sportsplex	164	207
1081 - 362	Parks and Recreation Fees	325	210
0010 - 370	Southeastern Livestock Pavilion	167	201
1035 - 415	Marion County Airport	275	245
10:00 AM Crystal McCazzio, Cooperative Extension Director			
0010 - 372	Cooperative Extension Service	170	204
10:15 AM Tony Cunningham, Utilities Department Director			
4520 - 440	Utilities Management	653	258
4520 - 442	Utilities Water System	659	260
4520 - 445	Utilities Wastewater System	665	259
4520 - 448	Utilities Capital Construction	670	257
10:30 AM Mark Johnson, Solid Waste Director			
4010 - 423	Solid Waste Disposal	639	254
4010 - 425	Solid Waste Collection	644	253
4010 - 427	Solid Waste Recycling	648	254
10:45 AM Loretta Shaffer, Tourist Development Director			
1074 - 155	Visitors and Convention Bureau	320	224



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<u>Fund - Cost Center</u>			<u>Line Item Page</u>	<u>Proposed Budget Page</u>
11:00 AM Mark Williams, Fleet Management Director				
0010	- 178	Fleet Management	65	148
11:15 AM Kyra Lynch, Animal Services Director				
0010	- 315	Animal Services	137	186
1:30 PM Steve Cohoon, County Engineer				
0010	- 412	Property Engineering Services	186	238
0010	- 433	Water Resources	188	250
1020	- 400	Transportation	235	230
1022	- 403	Road Construction 20% Gas Tax	257	229
1131	- 430	Stormwater Program	357	248
1:45 PM Robert Balmes, TPO Director				
1029	- 407	TPO Federal Highway Administration	264	234
1029	- 408	TPO Federal Transit Administration	266	234
1029	- 409	TPO Transportation Disadvantaged	267	235
2:00 PM Lisa Cahill, Public Safety Communications Manager				
0010	- 310	Public Safety Radio	130	174
0010	- 311	Public Safety Communications	132	177
2:30 PM James Banta, Fire Chief				
1091	- 132	Medical Examiner	330	337
0010	- 305	Emergency Medical Services	119	167
1120	- 300	Fire Rescue Services	339	168



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2025-26 BUDGET WORKSHOP AGENDA
WEDNESDAY, JULY 23, 2025**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>		<u>Cost Center Name</u>	<u>Line Item Page</u>	<u>Proposed Budget Page</u>
9:00 AM		Audrey Fowler, Budget Director		
		Workshop Recap		
9:15 AM		William Gladson, State Attorney		
0010	- 268	Early Intervention Program	104	282
1010	- 205	State Attorney	224	290
1010	- 206	State Attorney Technology	225	290
1010	- 207	State Attorney LOV	227	290
9:30 AM		Jimmy Cowan, Property Appraiser		
0010	- 113	Property Appraiser Transfer	37	266
9:45 AM		Wesley Wilcox, Supervisor of Elections		
0010	- 123	Supervisor of Elections Transfer	40	271
10:00 AM		George Albright, Tax Collector		
0010	- 126	Tax Collector Transfer	41	273
10:15 AM		Gregory C. Harrell, Clerk of Court and Comptroller		
0010	- 110	Clerk to County Commission Transfer	36	264
1010	- 110	Clerk to County Commission Transfer	221	264
10:30 AM		Billy Woods, Sheriff		
0010	- 116	Sheriff Jail Transfer	38	268
0010	- 117	Sheriff Emergency Mgmt Transfer	39	268
1010	- 118	Sheriff Regular Transfer	222	269
1010	- 119	Sheriff Bailiff Transfer	223	268
1110	- 120	Sheriff Patrol CID Transfer	334	269



**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2025-26 BUDGET WORKSHOP AGENDA
THURSDAY, JULY 24, 2025**

County Commission Auditorium, 601 SE 25th Avenue, Ocala, Florida

<u>Fund - Cost Center</u>		<u>Cost Center Name</u>	<u>Line Item Page</u>	<u>Proposed Budget Page</u>
9:00 AM		Audrey Fowler, Budget Director		
		Workshop Recap		
9:15 AM		Michael Graves, Public Defender		
0010	- 200	Public Defender Administration	79	288
0010	- 201	Public Defender Technology	80	288
0010	- 202	Public Defender LOV	81	288
0010	- 268	Early Intervention Program	104	282
9:30 AM		Mark Lander, Administrator		
1040	- 130	Marion County Health Unit	281	324
9:45 AM		Beth McCall, Executive Director		
0010	- 136	Marion County Childrens Alliance	43	328
9:55 AM		Carrie Theall, CEO		
0010	- 137	Early Learning Coalition	44	328
10:05 AM		Jennifer Martinez, Executive Director		
0010	- 138	Marion Senior Services Transit	45	328
10:15 AM		Richard Cardinali, President		
0010	- 145	Historical Commission	47	336
10:25 AM		Justin Albright, Vice-Chairman		
0010	- 147	Marion Soil Conservation District	49	336
10:35 AM		Dr. Philip Geist, Area Director		
0010	- 151	Small Business Development Council	52	331
10:45 AM		Barbara Robertson, Program Director		
0010	- 262	Guardian Ad Litem Program	96	283
0010	- 263	Guardian Ad Litem Technology	97	283