

## Budget Summary

DETAILS	BUDGET	# OF BUILDING	SUBTOTALS
Division 1 General Conditions			\$ 105,120
Division 2 Demolition			\$ 26,075
Division 3 Concrete			\$ 16,750
Division 4 Masonry			\$ 3,500
Division 5 Structural Steel			\$ 5,325
Division 7 Thermal and Moisture Protection			\$ 1,500
Division 8 Openings			\$ 22,850
Division 9 Finishes			\$ 103,252
Division 10 Specialties			\$ 3,620
Division 12 Furnishings			\$ 3,254
Division 22 Plumbing			\$ 20,610
Division 23 HVAC			\$ 45,079
Division 26 Electric			\$ 101,300
Division 31 Earthwork			\$ 33,569
<b>SUBTRADES TOTAL</b>			<b>\$ 491,804</b>
Construction Contingency			\$ -
<b>TOTAL A (SUBTRADES + CONTINGENCY)</b>			<b>\$ 491,804</b>
<i>Builder's Risk Insurance</i>			<i>Excluded</i>
Bond			\$ 5,830
<i>Impact Fees</i>			<i>Excluded</i>
Permit Fees			\$ 3,500
General Liability			\$ 3,867
Profit			\$ 19,673
Overhead			\$ 19,673
<b>TOTAL B (CONSTRUCTION FEES)</b>			<b>\$ 52,543</b>
<b>Alternate #1 Front Entry</b>			
Rough Carpentry			\$ 24,200
Roofing			\$ 9,030
Spray Foam			\$ 2,203
Profit			\$ 1,417
Overhead			\$ 1,417
<b>Alternate 1</b>			<b>\$ 36,851</b>
<b>Alternate #2 Reading Porch</b>			
Concrete			\$ 9,000
Rough Carpentry			\$ 35,400
Railing			\$ 1,500
Roofing			\$ 31,325
Spray Foam			\$ 7,608
Profit			\$ 3,393
Overhead			\$ 3,393
<b>Alternate 2</b>			<b>\$ 88,226</b>