

# Marion County Building Safety Department Productivity Report

|                                         | FY 2024/2025 |              |              |              |              |              |              |              |              |              |              |              |               |
|-----------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
|                                         | Oct-24       | Nov-24       | Dec-24       | Jan-25       | Feb-25       | Mar-25       | Apr-25       | May-25       | Jun-25       | Jul-25       | Aug-25       | Sep-25       | FY 24/25      |
| SFR Permit Applications (Including MHs) | 428          | 490          | 581          | 631          | 448          | 499          | 659          | 537          | 516          | 506          | 517          | 1,183        | 6,995         |
| SFR Permits Issued (Including MHs)      | 635          | 465          | 414          | 647          | 599          | 596          | 449          | 483          | 515          | 418          | 461          | 374          | 6,056         |
| SFR Permits COED                        | 474          | 622          | 567          | 588          | 667          | 650          | 632          | 510          | 581          | 532          | 544          | 527          | 6,894         |
| <b>Total Permit Applications</b>        | <b>2,485</b> | <b>2,843</b> | <b>2,882</b> | <b>3,128</b> | <b>2,822</b> | <b>3,012</b> | <b>3,639</b> | <b>2,851</b> | <b>3,420</b> | <b>3,386</b> | <b>3,096</b> | <b>3,877</b> | <b>37,441</b> |
| <b>Total Permits Issued</b>             | <b>3,262</b> | <b>2,705</b> | <b>2,701</b> | <b>2,647</b> | <b>3,012</b> | <b>3,019</b> | <b>2,956</b> | <b>2,773</b> | <b>3,207</b> | <b>3,132</b> | <b>2,937</b> | <b>2,692</b> | <b>35,043</b> |
| Plan Reviews                            | 1,447        | 1,134        | 1,518        | 1,394        | 1,866        | 1,463        | 1,396        | 1,512        | 1,627        | 1,573        | 1,363        | 1,518        | 17,811        |
| Inspections Performed                   | 22,652       | 20,351       | 23,187       | 22,835       | 21,134       | 22,599       | 22,768       | 21,124       | 20,031       | 19,850       | 18,943       | 19,033       | 254,507       |
| Advanced Property Searched              | 731          | 606          | 720          | 930          | 766          | 822          | 891          | 729          | 636          | 747          | 935          | 937          | 9,450         |
| Customers Served In Office              | 1,977        | 1,701        | 1,624        | 2,016        | 1,918        | 1,921        | 1,849        | 1,982        | 1,994        | 1,958        | 1,860        | 2,204        | 23,004        |
| Total Revenue **                        | \$ 1,017,730 | \$ 813,293   | \$ 549,251   | \$ 847,833   | \$ 809,052   | \$ 983,814   | \$ 922,355   | \$ 943,527   | \$ 945,204   | \$ 904,231   | \$ 923,571   | \$ 1,022,505 | \$ 10,682,369 |

|                                         | FY 2023/2024 |              |              |              |              |              |              |               |              |              |              |              |               |
|-----------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|
|                                         | Oct-23       | Nov-23       | Dec-23       | Jan-24       | Feb-24       | Mar-24       | Apr-24       | May-24        | Jun-24       | Jul-24       | Aug-24       | Sep-24       | FY 23/24      |
| SFR Permit Applications (Including MHs) | 466          | 634          | 956          | 256          | 454          | 739          | 796          | 729           | 1,261        | 384          | 546          | 527          | 7,748         |
| SFR Permits Issued (Including MHs)      | 618          | 503          | 461          | 602          | 569          | 522          | 568          | 661           | 685          | 709          | 666          | 581          | 7,145         |
| SFR Permits COED                        | 550          | 547          | 537          | 539          | 603          | 529          | 598          | 546           | 548          | 557          | 503          | 531          | 6,588         |
| <b>Total Permit Applications</b>        | <b>3,006</b> | <b>3,159</b> | <b>3,139</b> | <b>2,521</b> | <b>2,894</b> | <b>3,186</b> | <b>3,597</b> | <b>3,766</b>  | <b>4,520</b> | <b>3,074</b> | <b>3,146</b> | <b>2,887</b> | <b>38,895</b> |
| <b>Total Permits Issued</b>             | <b>3,003</b> | <b>2,668</b> | <b>2,327</b> | <b>2,727</b> | <b>2,655</b> | <b>2,823</b> | <b>2,998</b> | <b>3,414</b>  | <b>3,568</b> | <b>3,595</b> | <b>3,170</b> | <b>2,788</b> | <b>35,736</b> |
| Plan Reviews                            | 2,014        | 1,505        | 1,613        | 1,761        | 1,627        | 1,592        | 1,580        | 1,641         | 1,544        | 1,828        | 1,442        | 1,605        | 19,752        |
| Inspections Performed                   | 22,707       | 20,399       | 19,654       | 21,115       | 20,981       | 21,103       | 21,887       | 22,011        | 20,918       | 22,401       | 22,577       | 20,990       | 256,743       |
| Advanced Property Searched              | 728          | 728          | 583          | 723          | 835          | 871          | 1,010        | 1,031         | 882          | 920          | 741          | 773          | 9,825         |
| Customers Served In Office              | 1,991        | 1,594        | 1,597        | 1,885        | 2,101        | 2,091        | 2,128        | 2,094         | 2,044        | 1,943        | 1,983        | 1,872        | 23,323        |
| Total Revenue **                        | \$ 501,553   | \$ 617,522   | \$ 630,326   | \$ 655,564   | \$ 709,265   | \$ 498,032   | \$ 983,270   | \$ 823,461.46 | \$ 1,136,467 | \$ 954,478   | \$ 1,224,809 | \$ 851,513   | \$ 9,586,262  |

\*\* Revenue totals are as of the "Printed On" date below.

