

2026/2027 – 2030/2031

MARION COUNTY
STORMWATER IMPLEMENTATION PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

SIP2027

CARL ZALAK, III, CHAIRMAN

Date _____

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
601 SE 25th AVENUE
OCALA, FLORIDA 34471**

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SUMMARY

The Marion County Office of the County Engineer's Stormwater Section manages various stormwater management initiatives, including a specifically funded effort to protect and preserve our water resources by preventing harmful pollutants from being washed into local waterbodies or down sinkholes by stormwater runoff. Stormwater quality goals will be achieved through the implementation of best management practices (BMPs) under each of the minimum control measures outlined in the County's Phase II National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Generic Permit. In addition, BMPs to address flood and drainage issues affecting the transportation network are incorporated into the prioritization process. Funding of these goals is achieved through a Non-Ad Valorem assessment on properties within unincorporated portions of the County.

This Stormwater Implementation Program (SIP) is a planning tool. The SIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The SIP includes both structural and non-structural projects to meet the County's goals. Some projects, such as public outreach and education, are long-term, while others, particularly structural BMP construction, will be active for relatively short periods of time ranging from two months or two to three years. The projects selected for the SIP focus on water quality and quantity related initiatives. Public education and outreach strategies are identified separately in the Stormwater Education Plan. This document is also presented to the Marion County Board of County Commissioners annually.

Areas prioritized in the SIP include those influencing critical water bodies in the County, whether through land use, aquifer connectivity or proximity to the critical water bodies. In 2013, water quantity projects were incorporated into the prioritization process. Projects are ranked in the Stormwater Capital Projects Prioritization Report and scheduled into the SIP based on ranking and timing of other cooperative efforts, such as those managed by the OCE's Engineering Services section.

The attached tables summarize the anticipated funding for both operating, maintenance and proposed capital Improvement projects (CIP) for the next five (5) fiscal years (FY). A fiscal year runs from October 1 to September 30. It should be noted that in general the amount budgeted annually for Capital Improvements ranges from \$2M to \$5M. As Watershed Management Plans progress and Total Maximum Daily Loads evolve, additional Capital Improvements will be identified. It may be necessary to seek alternative funding sources to support these projects, long term. Grants are also sought for various projects as appropriate.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

<i>Code</i>	<i>Phase Information</i>
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DES	Design
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LAND	Land Acquisition
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CST	Construction
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FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

<i>Code</i>	<i>Fund Information</i>
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SW	Stormwater Assessment (EK430538)
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MARION COUNTY 5-YEAR STORMWATER IMPLEMENTATION PROGRAM

Capital Improvement Projects (CIP)

#	Name	Description	Phase Code	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
C-1	Country Gardens Retrofit CP#59 Project# SMC0002DR	<i>Appropriated to Date:</i> \$373,000	DES	SW					
			Land	SW					
			CST	SW					
C-2	Country Gardens - Flood Relief Project# SMC0006FL FEMA Project# 4337-360-R (453)	<i>Appropriated to Date:</i> \$1,937,473	DES	SW					
			Land	SW					
			CST	SW					
C-3	Gum Swamp, Big Jones Creek, & Rainbow River Water Quality Improvements	BMP Alternative projects proposed in WMP Updates	DES	SW		\$75,000	\$75,000		
			Land	SW					
			CST	SW			\$700,000	\$700,000	
C-4	West Central Marion Water Quality Improvements	BMP Alternative projects proposed in WMP Updates	DES	SW			\$75,000	\$75,000	
			Land	SW					
			CST	SW				\$700,000	\$700,000
C-5	Stormwater Resilience Projects	Projects resulting from Marion County Vulnerability Assessment	DES	SW	\$75,000	\$75,000			
			Land	SW					
			CST	SW		\$700,000	\$700,000		
C-6	Regional Stormwater Improvements	DRAs in partially/low developed communities to target water quality and quantity improvements before community buildout	DES	SW	\$600,000				
			Land	SW					
			CST	SW			\$700,000	\$700,000	

Personnel

#	Name	Description	Phase Code	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
P-1	512101 to 525101			SW	\$1,448,675	\$1,492,135	\$1,536,899	\$1,583,006	\$1,630,496

Operating

#	Name	Description	Phase Code	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
O-1	531109 to 555501			SW	\$547,747	\$569,787	\$582,703	\$596,007	\$609,710

Maintenance Table

#	534101 - Contract Serv - Other - Misc	Description	Phase Code	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
M-1	Stormwater Major Maintenance			SW	\$1,500,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000
M-2	DRA Mowing			SW	\$700,000	\$721,000	\$742,630	\$764,909	\$787,856
M-3	DRA General Maintenance			SW	\$300,000	\$309,000	\$318,270	\$327,818	\$337,653
M-4	Street Sweeping Contract - Countywide			SW	\$150,000	\$154,500	\$159,135	\$163,909	\$168,826
M-5	Run for the Springs			SW	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000

Watershed Table

#	534105 - Contract Serv - Water Shed	Location	Project Number	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
W-1	SWFWM Water Management Plans - Maintenance of Watershed Parameters & Models (BMP, SWRA, & LOS report updates as necessary) - Element 5	Withlacoochee Regional Watershed Management Plan	STM0027MA	SW	\$167,164	\$167,164			
W-2		Flemington	STM0069MA	SW					\$265,500
W-3		Hog Prairie	STM0070MA	SW		\$235,846			
W-4		Lake Stafford East & Priest Prairie	STM0072MA	SW			\$191,715		
W-5		Northwest Ocala	STM0073MA	SW				\$183,959	
W-6		Bell Branch, East Bronson, Lake Stafford South, & Turner Creek	STM0074MA	SW			\$132,819		
W-7	SJRWMD Watershed Management Plans - Completion of WMP and Maintenance of Watershed Parameters & Models - Elements 3 & 5	Orange Creek	STM0033MA	SW		\$150,767	\$150,767		
W-8		Lake Panasoffkee & Florida Ridge	STM0037MA	SW	\$103,061	\$103,061			
W-9		Marshall Swamp	STM0038MA	SW	\$326,440	\$326,440			

Land Acquisition

#	Name	Description	Phase Code	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
L-1	561101 - Land Acquisition identified in the Capital Project Prioritization Report		Land	SW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
L-2	561301- Land Acquisition - Right-of-way / Easements		Land	SW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

Improvements Other than Buildings

#	Name	Description	Phase Code	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
I-1	563101 - Pipe & Swale Projects	Orig Budg	CST	SW	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000

Grants & Aid

#	Name	Description	Phase Code	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
G-1	583105 - Corporate Run			SW	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

Stormwater Program - EK430538

	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Begin Balance		\$9,245,702	\$7,499,043	\$5,677,239	\$3,658,395	\$2,499,843
Revenues		\$4,323,428	\$4,409,897	\$4,498,095	\$4,588,056	\$4,679,818
Stormwater Resilience Projects			\$700,000	\$700,000		
Gum Swamp, Big Jones Creek, Rainbow River, & West Ocala Water Quality Improvements				\$700,000	\$700,000	
West Central Marion Water Quality Improvements					\$700,000	\$700,000
Expenditures	SW	\$6,070,087	\$6,231,700	\$6,516,939	\$5,746,608	\$5,152,041
End Balance		\$7,499,043	\$5,677,239	\$3,658,395	\$2,499,843	\$2,027,620