

Budget Adjustments

PAJ 2026-11-3

Effective Date 08/04/2026

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
UTC000053-CIP UTILITY-REHABL CNS-448	Utilities PLC Replacements	563102	383,741	78,765	462,506
UTC000138-CIP UTILITY-REHABL CNS-448	Wastewater Treatment Plant Improvement	563102	15,678,223	(78,765)	15,599,458
			16,061,964	-	16,061,964