## RESOLUTION NUMBER 24 - R -

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the INFRAST SURTAX CAP PROJ FUND:

Transferred From:		
<u>Account</u>	Cost Center - Account Title	Amount
3031 - 731 - 562102	INFRASTRUCTURE TAX ANIMAL BUILDINGS - CIP	\$539,983
3031 - 732 - 562102	INFRASTRUCTURE TAX FIRE BUILDINGS - CIP	\$1,014,300
3031 - 733 - 562102	INFRASTRUCTURE TAX MEDICAL SRV BUILDINGS - CIP	\$1,191,771
3031 - 733 - 564101	INFRASTRUCTURE TAX MEDICAL SRV MACHINERY & EQUIPMENT	\$149,451
3031 - 734 - 563102	INFRASTRUCTURE TAX EMERG COMM IMPROVE - CIP	\$3,115,329
3031 - 735 - 562102	INFRASTRUCTURE TAX SHERIFF JAL BUILDINGS - CIP	\$126,357
3031 - 735 - 563102	INFRASTRUCTURE TAX SHERIFF JAL IMPROVE - CIP	\$40,429
3031 - 735 - 564101	INFRASTRUCTURE TAX SHERIFF JAL MACHINERY & EQUIPMENT	\$39,276
3031 - 736 - 562102	INFRASTRUCTURE TAX SHERIFF REG BUILDINGS - CIP	\$21,805
3031 - 736 - 564101	INFRASTRUCTURE TAX SHERIFF REG MACHINERY & EQUIPMENT	\$201,415
3031 - 737 - 564101	INFRASTRUCTURE TAX SHERIFF PAT MACHINERY & EQUIPMENT	\$1,468,034
3031 - 738 - 561301	INFRASTRUCTURE TAX TRANSPORT LAND ACQ - ROW/EASEMENTS	\$1,253,490
3031 - 738 - 563220	INFRASTRUCTURE TAX TRANSPORT IMPROVE - ROAD & BRIDGE	\$1,575,701
		\$10,737,341

## **Transferred To:**

<u>Account</u>	Cost Center - Account Title	<u>Amount</u>
3031 - 000 - 399991	INFRAST SURTAX CAP PROJ FUND DEPARTMENT OPEN BALANCES FWD-CASH-REGULAR	\$10,320,503
3031 - 732 - 564101	INFRASTRUCTURE TAX FIRE MACHINERY & EQUIPMENT	\$82,383
3031 - 734 - 562102	INFRASTRUCTURE TAX EMERG COMM BUILDINGS - CIP	\$31,192
3031 - 734 - 564101	INFRASTRUCTURE TAX EMERG COMM MACHINERY & EQUIPMENT	\$443
3031 - 736 - 563102	INFRASTRUCTURE TAX SHERIFF REG IMPROVE - CIP	\$302,820
		\$10,737,341

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 17th day of December, 2024 that the aforementioned transactions be, and the same are hereby authorized.

## BOARD OF COUNTY COMMISSIONERS OF MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Kathy Bryant, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida