

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

11/05/2025

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS
FROM: Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

0010	GENERAL FUND
Fund Number	Fund Name

SOURCES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
117	331223	SHERIFF EMERGENCY MGMT TR EMPG GRANT	\$ 102,274
TOTAL			\$ 102,274

USES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
117	510101	SHERIFF EMERGENCY MGMT TR PERSONNEL SERVICES - MCSD	\$ 91,000
117	530101	SHERIFF EMERGENCY MGMT TR OPERATING EXPENSES - MCSD	11,274
TOTAL			\$ 102,274

PURPOSE OF REQUEST:

The purpose of this request is to add funds from the FY 25/26 Emergency Management Performance Grant (EMPG) to the EM budget. These funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number :

EM #8