

Marion County Board of County Commissioners
 Monthly Report - Building Department Budget and Actual
 Fiscal YTD - April 30, 2026

	<u>Adopted 2025-26</u>	<u>Fiscal YTD Actual 04/30/2026</u>
<u>Revenues</u>		
Operating Revenues	\$ 5,643,000	\$ 5,400,227
Balances Forward	15,351,211	16,602,106
 Total Revenues and Fund Balance	 <u>\$ 20,994,211</u>	 <u>\$ 22,002,333</u>
 <u>Expenditures</u>		
Personal Services	\$ 7,114,497	\$ 3,555,529
Operating & Transfers	3,690,918	1,805,494
Capital Outlay	532,557	341,137
Reserves	6,000,000	-
Other Uses - Enforce Building Code	3,656,239	-
 Total Expenditures	 <u>\$ 20,994,211</u>	 <u>\$ 5,702,160</u>
 Fund Balance Surplus (Deficit)	 <u>\$ -</u>	 <u>\$ 16,300,173</u>