



EMPOWERING MARION FOR SUCCESS II

Fleet Management

FY 23/24 – 1st Quarter Accomplishments (October - December):

Public Infrastructure

Vehicles and Equipment

- a. With the stressed vehicle market, long lead times, limited production numbers, automotive worker strikes, etc, we are working with each department on their budgeted vehicles and equipment, to see what vehicles are available, there may be a need to adjust our purchases to alternate makes or models. We have been notified by some Vendors that they do not yet have allocations for some makes or models. Meeting with each department will give them the best idea of what we can move forward to order.

At this time the automotive unions have returned to work and vehicle production is back under way, however with the extended period of the strike, the backlog on this years vehicles is high, we have been able to place orders for almost all requested vehicles, but no-one is yet giving any lead times, however we will continue to stay in touch with our vendors for regular updates.

FY 22/23 – 2nd Quarter Goals (January - March):

Public Infrastructure

Vehicles and Equipment

- a. As we move forward with Budget preparations for 24-25 FY, Fleet will meet with each department once again, to agree on a replacement plan for vehicles and equipment, We continue to work with our vendors to estimate the vehicle and equipment costs and increases for the following year, also with the recent addition of the new software, determining life to date expenditures is more challenging, and working closely with departments is more important than ever.