

# MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

03/23/2026

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**

**FROM:** Katrina Neumann/Budget/Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

|             |                            |
|-------------|----------------------------|
| 1053        | LAW ENFORCEMENT TRUST FUND |
| Fund Number | Fund Name                  |

**SOURCES OF FUNDS:**

| Cost Center | Account Number | Cost Center Name<br>Account Name                                  | AMOUNT   |
|-------------|----------------|---|----------|
| 240         | 549990         | LAW ENFORCEMENT FINANCE ADMIN<br>OTHER CURRENT CHARGES - MISC EXP | \$ 2,000 |
|             |                |   |          |
|             |                |   |          |
|             |                |   |          |
| TOTAL       |                |   | \$ 2,000 |

**USES OF FUNDS:**

| Cost Center | Account Number | Cost Center Name<br>Account Name                                       | AMOUNT   |
|-------------|----------------|--|----------|
| 240         | 591720         | LAW ENFORCEMENT FINANCE ADMIN<br>BUDGET TRANS TO LAW ENFORCE MSTU FUND | \$ 2,000 |
|             |                |  |          |
|             |                |  |          |
|             |                |  |          |
|             |                |  |          |
|             |                |  |          |
| TOTAL       |                |  | \$ 2,000 |

**PURPOSE OF REQUEST:**

The purpose of this request is to add funds to the MSTU budget from the LETF for donations, see letter attached dated 03/23/2026.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

|                                   |          |
|-----------------------------------|----------|
| Sheriff Office Reference Number : | MSTU #20 |
|-----------------------------------|----------|