

Room Night Generating Event Funding Allocations

Quarter	Event	Proposed Funding	Approved Funding	Expended Funding
Q1 (Jan-March)	NIKE First in Show Volleyball Tournament	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q2 (April-June)	NIKE Winner's Circle Volleyball Tournament	\$ 25,000.00	\$ 25,000.00	
Q1 (Jan-March)	HITS Post Time Farm Premier I and II	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q1 (Jan-March)	Winter Series Week #1 - National Show	\$ 7,380.00	\$ 7,380.00	\$ 7,380.00
Q1 (Jan-March)	Winter Series Week #2 - National Show & FEI	\$ 5,760.00	\$ 5,760.00	\$ 5,760.00
Q1 (Jan-March)	Winter Series Week #3 - National & FEI	\$ 7,755.00	\$ 7,755.00	\$ 7,755.00
Q1 (Jan-March)	Winter Series Week #4 - National & FEI	\$ 7,405.00	\$ 7,405.00	\$ 7,405.00
Q1 (Jan-March)	Winter Series Week #5 - National & FEI	\$ 8,345.00	\$ 8,345.00	\$ 8,345.00
Q1 (Jan-March)	Winter Series Week #6 - National & FEI	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q1 (Jan-March)	Winter Series #7 - National & FEI World Cup Qualifier	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q1 (Jan-March)	Winter Series Week #8 - National & FEI	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q1 (Jan-March)	Winter Series Week #9 - National & FEI	\$ 8,370.00	\$ 8,370.00	\$ 8,370.00
Q1 (Jan-March)	Winter Series Week #10 - National & FEI	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q1 (Jan-March)	Winter Series Week #11 - National	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q1 (Jan-March)	Winter Series Week #12 - National Show & Longines League of Nations	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Q1 (Jan-March)	HITS Ocala Winter Circuit Weeks 1-3	\$ 10,000.00	\$ 10,000.00	\$ 9,205.00
Q1 (Jan-March)	HITS Ocala Winter Circuit Weeks 4-7	\$ 10,000.00	\$ 10,000.00	\$ 9,390.00
Q1 (Jan-March)	HITS Ocala Winter Circuit Weeks 8-10	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Grandview World Nights	\$ 9,000.00	\$ 9,000.00	\$0.00
Q1 (Jan-March)	Grandview Invitational	\$ 7,000.00	\$ 7,000.00	\$0.00
Q1 (Jan-March)	Ocala Equine Conference	\$ 1,300.00	\$ 1,300.00	\$ 1,020.00
Q1 (Jan-March)	Big East Swimming and Diving Conference Championships	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Santos Fat Tire Festival	\$ 10,000.00	\$ 10,000.00	
Q1 (Jan-March)	Live Oak International	\$ 4,000.00	\$ 4,000.00	
Q2 (April-June)	Blue Knights Florida III Spring Meeting	\$ 5,000.00	\$ 5,000.00	
Q3 (July - September)	JFCA Hottest Show on Earth	\$ 3,750.00	\$ 3,750.00	
Q3 (July - September)	Rock the Country	\$ 49,995.00	\$ 49,995.00	
Q3 (July - September)	ProAm Patriot Games Invitational	\$ 3,900.00	\$ 3,900.00	
Q2 (April-June)	Cal Ripken T-Ball/Rookie B State Tournament	\$ 25,000.00	\$ 25,000.00	
	Budgeted Amount		\$300,000.00	
	Available to Fund Room Night Generating Events		\$8,725.00	

- TDC approved higher funding
- Event canceled
- Event planner fell short on deliverables