## Marion County Board of County Commissioners Monthly Report - Building Department Budget and Actual Fiscal YTD - October 31, 2025

	Adopted 2025-26			Fiscal YTD Actual 10/31/2025	
<u>Revenues</u>					
Operating Revenues Balances Forward (Unaudited)	\$	5,643,000 15,351,211	(	\$ 488,753 16,602,586	
Total Revenues and Fund Balance	\$	20,994,211	(	\$ 17,091,339	
<u>Expenditures</u>					
Personal Services	\$	7,114,497		\$ 341,633	
Operating & Transfers		3,690,918		96,696 311	
Capital Outlay Reserves		532,557 6,000,000		311	
Other Uses - Enforce Building Code		3,656,239		-	
Total Expenditures	\$	20,994,211	(	\$ 438,640	
Fund Balance Surplus (Deficit)	\$	-	(	\$ 16,652,699	