

| New/Reclass | Dept# | Job Class | Vacant/Filled | Position | Pay Grade | FLSA Status | Current Title | Unloaded Salary | Current Loaded Salary | Proposed Job Class | Proposed Pay Grade | FLSA Status | Proposed Title | Unloaded Salary | Proposed Loaded Salary | Difference Loaded |
|-------------|----------|-----------|---------------|----------|-----------|-------------|--------------------|-----------------|-----------------------|--------------------|--------------------|-------------|----------------|-----------------|------------------------|-------------------|
| RECLASS | CM313525 | 6024 | VACANT | 10940 | 104 | NON-EXEMPT | STAFF ASSISTANT II | \$ 33,134 | \$ 53,082.76 | 3000 | 103-108 | NON-EXEMPT | 911 SPECIALIST | \$ 33,134 | \$ 50,720.71 | -\$2,362 |
| | | | | | | | | | | | | | | Budget Impact | | -\$2,362 |