

Department	Account	Percentage
General Fund (Human Resources)	AA170513-552106	61.0%
County Transportation	BL400541-552106	10.0%
Airport	BQ415542-552106	0.8%
Tourist Development	CP155552-552106	2.9%
Fire Rescue & EMS	EF300522-552106	3.6%
Stormwater Program	EK430538-552106	1.1%
Building Safety	EP318524-552106	3.3%
911 Management	CM313525-552106	1.1%
Utility Admin	ZF440536-552106	4.7%
Utility Water	ZF442533-552106	3.6%
Utility Wastewater	ZF445535-552106	3.6%
Solid Waste	ZA423534-552106	2.7%
Insurance	ZK162519-552106	1.5%
Total		100.0%

\$49,934.80

Amount

\$30,463.72

\$4,993.48

\$399.48

\$1,448.11

\$1,797.65

\$549.28

\$1,647.85

\$549.28

\$2,346.94

\$1,819.12

\$1,817.63

\$1,353.23

\$749.02

\$49,934.80