

| | A | B | C | D | E | F | G | H |
|----|--|--------------------|---------------------|--------------|------------------|-------------------|--|--|
| 1 | Hypothetical Silver Springs CRA Payment Schedule - Last year FY 2043-44 | | | | | | | |
| 2 | Base Year Taxes | | | | | | \$7,500.00 | |
| 3 | Improved Value | | | | | | \$8,000,000.00 | |
| 4 | % Increase each year | | | | | | 0.0% | |
| 5 | Taxes | | | | | | | |
| 6 | | | Mills | | | | 3.35 | |
| 7 | | | Fine and Forfeiture | | | | 0.83 | |
| 8 | | | Health | | | | 0.11 | |
| 9 | Total Tax Millage | | | | | | 4.29 | |
| 10 | Year of Completion | | | | | | 2027 | |
| 11 | Percent of CRA Funds to Developer | | | | | | 90% | |
| 12 | | | | | | | | |
| 13 | Year | Actual Year | Value | Taxes | Increment | 95% To CRA | Silver Springs CRA Payment Calculated | Total Silver Springs CRA Payments |
| 14 | 1 | 2028 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$0.00 |
| 15 | 2 | 2029 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$22,931.10 |
| 16 | 3 | 2030 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$45,862.20 |
| 17 | 4 | 2031 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$68,793.30 |
| 18 | 5 | 2032 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$91,724.40 |
| 19 | 6 | 2033 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$114,655.50 |
| 20 | 7 | 2034 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$137,586.60 |
| 21 | 8 | 2035 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$160,517.70 |
| 22 | 9 | 2036 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$183,448.80 |
| 23 | 10 | 2037 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$206,379.90 |
| 24 | 11 | 2038 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$229,311.00 |
| 25 | 12 | 2039 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$252,242.10 |
| 26 | 13 | 2040 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$275,173.20 |
| 27 | 14 | 2041 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$298,104.30 |
| 28 | 15 | 2042 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$321,035.40 |
| 29 | 16 | 2043 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$343,966.50 |
| 30 | 17 | 2044 | \$8,000,000.00 | \$34,320.00 | \$26,820.00 | \$25,479.00 | \$22,931.10 | \$366,897.60 |
| 31 | 18 | 2045 | | | | | | \$389,828.70 |