

## MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

08/09/2024

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**

**FROM:** *State Attorney's Office - Kathy LaCorte Fiscal Director*

(Name and Title of Department / Agency Head or Authorized Representative)

1010	FINE AND FORFEITURE FUND
Fund number	Fund Name

**TRANSFER FUNDS FROM:**

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
BA206602	555501	STATE ATTORNEY - TECH TRAINING & EDUCATION	\$ 16,000
BA206602	552106	STATE ATTORNEY - TECH COMPUTER SOFTWARE	40,000
BA206602	540101	STATE ATTORNEY - TECH TRAVEL & PER DIEM	4,700
BA206602	541113	STATE ATTORNEY - TECH COMMUNICATIONS TECHNOLOGY	20,282
<b>TOTAL</b>			<b>\$ 80,982</b>

**TRANSFER FUNDS TO:**

Org Code	Account Number	Cost Center Name Account Name	AMOUNT
BA206602	551101	STATE ATTORNEY - TECH OFFICE SUPPLIES	\$ 4,000
BA206602	552116	STATE ATTORNEY - TECH OPER SUPPLIES - COMP HARDWARE	76,982
<b>TOTAL</b>			<b>\$ 80,982</b>

**PURPOSE OF REQUEST:**

SA05 will be short in funds to cover needed hardware purchases and supply purchases needed before the fiscal year end. SA05 needs to complete the connection of fiber between the server and network rooms on the 5th floor. SA05 wants to utilize the budget to meet the need for upgraded laptops for the IT and legal staff. SA05 budget was set by a former employee and the technology plans changed from what was submitted.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.