

FY 24-25 Room Night Generating Event Funding Allocations

Event	Proposed Funding	Approved Funding	Expended Funding
NIKE First in Show Volleyball Tournament	\$ 10,000.00	\$ 10,000.00	
NIKE Winner's Circle Volleyball Tournament	\$ 25,000.00	\$ 25,000.00	
HITS Post Time Farm Premier I and II	\$ 10,000.00	\$ 10,000.00	
Winter Series Week #1 - National Show	\$ 7,380.00	\$ 7,380.00	
Winter Series Week #2 - National Show & FEI	\$ 5,760.00	\$ 5,760.00	
Winter Series Week #3 - National & FEI	\$ 7,755.00	\$ 7,755.00	
Winter Series Week #4 - National & FEI	\$ 7,405.00	\$ 7,405.00	
Winter Series Week #5 - National & FEI	\$ 8,345.00	\$ 8,345.00	
Winter Series Week #6 - National & FEI	\$ 10,000.00	\$ 10,000.00	
Winter Series #7 - National & FEI World Cup Qualifier	\$ 10,000.00	\$ 10,000.00	
Winter Series Week #8 - National & FEI	\$ 10,000.00	\$ 10,000.00	
Winter Series Week #9 - National & FEI	\$ 8,370.00	\$ 8,370.00	
Winter Series Week #10 - National & FEI	\$ 10,000.00	\$ 10,000.00	
Winter Series Week #11 - National	\$ 10,000.00	\$ 10,000.00	
Winter Series Week #12 - National Show & Longines League of Nations	\$ 10,000.00	\$ 10,000.00	
HITS Ocala Winter Circuit Weeks 1-3	\$ 10,000.00	\$ 10,000.00	
HITS Ocala Winter Circuit Weeks 4-7	\$ 10,000.00		
HITS Ocala Winter Circuit Weeks 8-10	\$ 10,000.00		
AYF Football Southeast Regional Championship	\$ 4,000.00		
Budgeted Amount	\$300,000.00		
Available to Fund Room Night Generating Events	\$115,985.00		

TDC approved higher funding

Event canceled due to Hurricane Milton

Event planner fell short on deliverables