SILVER SPRINGS CRA PRELIMINARY 2025-2026 FISCAL YEAR CRA TRUST FUND INCREMENT REVENUE ESTIMATION

(BASED ON MCPA ESTIMATED TAXABLE VALUES - 2023-24 TAX ROLL, uncertified)

2013 BASE TAXABLE VALUE	\$74,027,925
2025 ESTIMATED TAXABLE VALUE	\$200,200,000
2013-2025 TAXABLE VALUE CHANGE	\$126,172,075
FY 2025-2026 ESTIMATED ADOPTED MILLAGE RATE (GR - 3.35 mils; F&F 0.83 mils)	0.00429
FY 2025-2026 GROSS TAX INCREMENT REVENUE BASED ON TAXABLE VALUE CHANGE	\$541,278
FY 2025-2026 ESTIMATED MCBCC RETAINED INCREMENT REVENUE (5%)	\$27,064
FY 2025-2026 ESTIMATED SSCRA TRUST FUND INCREMENT REVENUE (95%)	\$514,214