



EMPOWERING MARION FOR SUCCESS II

Solid Waste

FY 23/24 – 41st Quarter Accomplishments (October - December):

Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

1. Submitted Baseline Landfill permit renewal application to FDEP.
2. Kicked off the Baseline Master Plan project – defining options for expanding the Baseline Landfill, generating a report of available airspace, potential revenue creation, estimated construction cost, and projected life of site.
3. Resolved asset value discrepancy with Heart of Florida regarding available and consumed airspace.
4. Completed the new landfill flare installation.
5. Completed an audit of internal financial controls at the scale house and accounts receivable. No findings, however, there were 5 observations to improve department efficiencies.

FY 23/24 – 2nd Quarter Goals (January - March):

Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

1. Implement compactor preventative maintenance program at our recycling centers.
2. Implement community service worker time tracking and scheduling software.
3. Resolve contract issues regarding G2 and their willingness to operate our gas collection system.
4. Complete the revenue sufficiency study regarding gate rates and the assessment and present rate sufficiency study to commissioners and develop strategy for implementation.
5. Begin stormwater system repairs including outsourced down drain repairs.
6. Begin construction repairs to the transfer station, including the floor, push walls and load chute.
7. Submit department FY 24/25 budget
8. Fill operations manager and a supervisor vacancy.