

Marion County Board of County Commissioners
Revenue Estimates - Florida Office of Economic & Demographic Research
Fiscal Year 2024-25

Prepared by: Clerk of Court and Comptroller - Budget Department

	Proposed Budget 2024-25	Estimates per EDR 2024-25	Increase (Decrease) from Budget	Adjustment @ 95%
<u>Countywide Funds</u>				
0010 General Fund				
Telecommunications Services Tax	\$ 2,021,158	\$ 2,031,585	\$ 10,427	\$ 9,906
County Revenue Sharing	\$ 14,836,333	\$ 14,502,791	\$ (333,542)	\$ (316,865)
Local Government Half-Cent Sales Tax	\$ 37,992,000	\$ 36,053,269	\$ (1,938,731)	\$ (1,841,794)
Total General Fund	<u>\$ 54,849,491</u>	<u>\$ 52,587,645</u>	<u>\$ (2,261,846)</u>	<u>\$ (2,148,753)</u>
1020 County Transportation Maintenance Fund				
Ninth Cent Motor Fuel Tax	\$ 2,578,947	\$ 2,421,701	\$ (157,246)	\$ (149,384)
Local Option Motor Fuel Tax - 1 to 6 Cent Levy	\$ 11,673,684	\$ 10,162,166	\$ (1,511,518)	\$ (1,435,942)
Telecommunications Services Tax	\$ 155,789	\$ 171,415	\$ 15,626	\$ 14,845
County Fuel Tax	\$ 2,305,263	\$ 2,266,481	\$ (38,782)	\$ (36,843)
Total County Transportation Maintenance Fund	<u>\$ 16,713,683</u>	<u>\$ 15,021,763</u>	<u>\$ (1,691,920)</u>	<u>\$ (1,607,324)</u>
1021 80% Gas Tax Construction Fund				
Constitutional Fuel Tax - 80% Portion	\$ 4,157,895	\$ 4,113,842	\$ (44,053)	\$ (41,850)
1022 20% Gas Tax Construction Fund				
Constitutional Fuel Tax - 20% Portion	\$ 1,042,105	\$ 1,028,461	\$ (13,644)	\$ (12,962)
1023 2nd Local Option Fuel Tax Fund				
2nd Local Option Fuel Tax - 5 Cents (Net of portion required for Public Improvement Transportation Debt Service Fund)	\$ 3,159,686	\$ 2,259,021	\$ (900,665)	\$ (855,632)
1074 Tourist Development Tax Fund				
Tourist Development Tax	\$ 5,402,000	\$ 4,384,128	\$ (1,017,872)	\$ (966,978)
3031 Infrastructure Surtax Capital Projects Fund				
Infrastructure Surtax	\$ 17,179,000	\$ 18,218,681	\$ 1,039,681	\$ 987,697