

March 2025

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	996,320	Actual % Airspace Consumed	37.74%
Actual Airspace Remaining (Tons)	1,643,680	Actual % Airspace Remaining	62.26%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>Year Over Year % Change</u>	<u>Months</u>	<u>Average Tons/Month</u>	<u>Average Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% of waste to Heart of Florida</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	99,288.91		6	16,548.15	-1.15%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY24-25</u>
March	0	12,672.77	14,292.33	15,976.74	16,911.68	17,751.19	16,997.47

Department Metrics

- Gallons: 140,636
- Month Cost: \$24,611

Leachate



- Tons: 411.16
- AMV: \$104.44
- Month Cost: \$32,583

Single Stream Recycling



- Pounds Collected: 132,100
- CSW Hours: 5,167
- Work Orders Completed: 156

Litter



- Inbound Tons: 3,838
- Outbound Tons: 6,424
- Month Cost: \$172,153

Yard Waste



- Transactions: 14,385
- Revenue: \$498,449

Scale Transactions



- Inbound Tons: 159
- Outbound Tons: 163

Tires



- Loads: 684
- Tons Hauled: 16,306
- Ave Tons Per Load: 23.84

Waste Transportation to Heart of Florida Landfill



- Car Counts: 315,553
- Material Total (Tons): 6,338

Recycle Centers (All)



- Loads: 971
- Tons: 6,427

Collection Loads

