

October 8, 2025

Jennifer Cole Marion County Finance Director Post Office Box 1030 Ocala, FL 34478-1030

Dear Jennifer:

Based on the Certification of Final Taxable Values received from the Property Appraiser, the total amount due from the County by December 31, 2025, for the tax increment financing (TIF) is \$2,217,756.56. The calculation for the County's portion is detailed below.

FY26 TIF PAYMENT DUE FROM MARION COUNTY

Area	Increment	Millage	Percentage	Payment
DDC Special District A	39,981,299	4.02	95%	152,688.58
DDC Special District B	20,068,007	4.02	95%	76,639.72
DDC Special District C	11,316,621	4.02	95%	43,218.18
Ocala Redevelopment District	33,780,571	4.02	95%	129,008.00
Original CRA Total				401,554.48
North Magnolia CRA	65,630,275	4.02	95%	250,642.02
West Ocala CRA	320,661,206	4.02	75%	966,793.54
East Ocala CRA	198,595,864	4.02	75%	598,766.53
Total Due				2,217,756.56

Please let me know if you have any questions or need additional information.

Sincerely,

Tamara Haslam Budget Director



CITY OF DUNNELLON

20750 River Drive Dunnellon, FL 34431 (352) 465-8500 FAX (352) 465-8505

October 15, 2025

Jennifer Cole, Finance Director Marion County Clerk of the Circuit Court P.O. Box 1030 Ocala, Fl. 34478-1030

RE: Dunnellon Tax Increment Financing District

Dear Ms. Cole:

ORIGINAL DISTRICT:

The Marion County Property Appraiser has provided the City of Dunnellon Tax Increment Financing District with the final taxable value of \$25,844,278. This is an incremental increase of \$16,009,201 over the 1999 base year.

The amount due to the T.I.F.D. from your taxing authority for the original district is \$61,139.14 (\$16,009,201 X 4.0200 mills @ 95%).

EXPANDED DISTRICT:

The Marion County Property Appraiser has provided the City of Dunnellon Tax Increment Financing District with the final taxable value of \$28,138,521 this is an incremental increase of \$21,903,060 over the 2000 base year.

The amount due to the T.I.F.D. expanded district from your taxing authority is \$83,647.79 (\$21,903,060 X 4.0200 mills @ 95%).

EXPANDED DISTRICT:

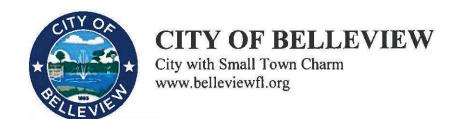
The Marion County Property Appraiser has provided the City of Dunnellon Tax Increment Financing District with the final taxable value of \$43,244,688 this is an incremental increase of \$21,746,907 over the 2011 base year.

The amount due to the T.I.F.D. expanded district from your taxing authority is \$83,051.44 (\$21,746,907 X 4.0200 mills @ 95%)

Please mark T.I.F.D. on the envelope and remit payment in the amount of \$227,838.36 to the attention of the Finance Department by December 31, 2025 to avoid penalties of 5% plus 1% per month interest.

Sincerely,

Schonna McLean Finance Officer



Finance Department 5343 SE Abshier Blvd. Belleview, FL 34420 Office: 352-245-7021

Fax: 352-245-6532

October 16, 2025

Jennifer Cole, Finance Director Marion County Clerk of the Circuit Court PO Box 1030 Ocala, FL. 34478-1030

Re: City of Belleview's Tax Increment Financing District

Dear Ms. Cole:

Belleview Downtown Redevelopment Area

The Marion County Property Appraiser has provided the City of Belleview Tax Increment Financing District with the final taxable value of \$67,312,900. This is an incremental increase of \$32,749,878 over the 2013 base year.

The amount due to the City of Belleview's TIFD from Marion County is \$125,071.78, (95% of \$32,749,878 or \$31,112,384 at 4.0200 mills).

Please remit payment in the amount of \$125,071.78 to the attention of Donna Morse, Deputy Finance Director, City of Belleview, 5343 SE Abshier Blvd., Belleview, FL., 34420. Please remit by December 31, 2025 to avoid penalties of 5% plus 1% per month interest.

Sincerely, Donna Morse

Donna Morse

Deputy Finance Director

City of Belleview

TAX INCREMENTAL FINANCING DISTRICTS COMMUNITY REDEVELOPMENT AGENCY 2025 CERTIFICATION OF FINAL TAXABLE VALUES (FOR FY25-26) 0010-AA100511-581101

CODE AREA	CITY OF OCALA	CITY OF OCALA- WEST & EAST OCALA CRA'S	CITY OF OCALA- WEST- A OCALA CRA	CITY OF DUNNELLON- ORIGINAL	CITY OF DUNNELLON- ADDITION	CITY OF DUNNELLON- ADDITION	CITY OF BELLEVIEW	MARION COUNTY
1002 D.D.C Special District A	48,969,621							
1003 D.D.C Special District B	34,368,402							
1004 D.D.C Special District C	16,418,848							
16 Ocala Redevelopment District	50,649,354							
17 North Magnolia CRA	88,024,714							
18 West Ocala CRA		796,348,756						
19 East Ocala CRA		406,885,992	4 040 000					
20 West-A Ocala CRA			1,612,308	05.044.070				
33 Dunnellon CRA				25,844,278	00 400 504			
34 Addition to CRA Resolution No.01-10					28,138,521	40.044.000		
35 Addition to CRA Resolution No.03-2011 21 City of Belleview CRA						43,244,688	67,312,900	
21 City of Belleview CRA 77 Silver Springs CRA							07,312,900	200,701,747
TAXABLE VALUE	238,430,939	1,203,234,748	1,612,308	25,844,278	28,138,521	43,244,688	67,312,900	200,701,747
TAXABLE VALUE	200,400,303	1,203,234,740	1,012,300	23,044,270	20,130,321	43,244,000	07,312,300	200,701,747
BASE YEAR (Does NOT Change)	67,654,166	683,977,678	1,945,726	9,835,077	6,235,461	21,497,781	34,563,022	74,027,925
INCREMENT (value-base year)	170,776,773	519,257,070	(333,418)	16,009,201	21,903,060	21,746,907	32,749,878	126,673,822
ESTIMATED MILLAGE								
Total County wide Levy 4.0200								
Less Debt svc 0.0000	0.004000	0.004000	0.004000	0.004000	0.004000	0.004000	0.004000	0.004000
Millage (25-26 Adopted) 4.0200	0.004020	0.004020	0.004020	0.004020	0.004020	0.004020	0.004020	0.004020
Calculation:								
Increment	170,776,773	519,257,070	(333,418)	16,009,201	21,903,060	21,746,907	32,749,878	126,673,822
x millage rate /1000	0.00402	0.00402	0.00402	0.00402	0.00402	0.00402	0.00402	0.00402
x FS 163.387 (95% or 75%)	0.00402	0.00402	0.00402	0.00402	0.00402	0.00402	0.00402	0.00402
FY 25-26 Estimated Payment	652,196.50	1,565,560.07	0.75	61,139.14	83,647.79	83,051.44	125,071.78	483,767.33
1 1 20 20 <u>Louinatoa</u> 1 aymont	002,100.00	1,000,000.01	(Adjusted to 0)	01,100.14	00,077.73	00,001.77	120,071.70	700,101.00
			(/ lajablea lo 0)					

City of Ocala		\$ 2,217,756.57	
City of Dunnellon	riginal+Addition	\$ 227,838.37	
City of Belleview		\$ 125,071.78	
Marion County A	A100511-581101	\$ 483,767.33	
GRAND TOTAL:	•	\$ 3,054,434.05	FY 25-26 PAYMENT
0010.AA100511.581101 т	o Cities	\$ 2,860,620	FY 25-26 BUDGET (Adopted)
0010.AA100511.581101 Т	o FA981337-337101	\$ 506,730	FY 25-26 BUDGET (Adopted)
Total 0010.AA	100511.581101	\$ 3,367,350	FY 25-26 BUDGET (Adopted)