

Marion County Building Safety Department Productivity Report

FY 2023/2024

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-27	FY 23/24
SFR Permit Applications (Including MHs)	466	634	956	256	454	739	796	729	1,261	384			6,675
SFR Permits Issued (Including MHs)	618	503	461	602	569	522	568	661	685	709			5,898
SFR Permits COED	550	547	537	539	603	529	598	546	548	557			5,554
Total Permit Applications	3,006	3,159	3,139	2,521	2,894	3,186	3,597	3,766	4,520	3,074			32,862
Total Permits Issued	3,003	2,668	2,327	2,727	2,655	2,823	2,998	3,414	3,568	3,595			29,778
Plan Reviews	2,014	1,505	1,613	1,761	1,627	1,592	1,580	1,641	1,544	1,828			16,705
Inspections Performed	22,707	20,399	19,654	21,115	20,981	21,103	21,887	22,011	20,918	22,401			213,176
Advanced Property Searched	728	728	583	723	835	871	1,010	1,031	882	920			8,311
Customers Served In Office	1,991	1,594	1,597	1,885	2,101	2,091	2,128	2,094	2,044	1,943			19,468
Total Revenue **	\$ 501,553	\$ 617,522	\$ 630,326	\$ 655,564	\$ 709,265	\$ 498,032	\$ 983,270	\$ 823,461	\$ 1,136,467	\$ 954,478			\$ 7,509,939

FY 2022/2023

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	FY 22/23
SFR Permit Applications (Including MHs)	327	368	328	379	359	428	447	673	667	488	680	840	5,984
SFR Permits Issued (Including MHs)	549	378	356	303	335	471	380	523	656	516	477	549	5,493
SFR Permits COED	479	412	550	528	501	620	532	610	606	530	552	523	6,443
Total Permit Applications	3,343	2,933	2,805	2,656	2,907	3,703	3,106	3,447	4,038	3,254	3,956	4,032	40,180
Total Permits Issued	3,189	2,663	2,569	2,414	2,713	3,339	2,815	3,263	3,662	3,001	3,224	3,264	36,116
Plan Reviews	1,540	1,458	1,568	1,154	1,320	1,583	1,476	1,725	1,671	1,444	1,471	1,789	18,199
Inspections Performed	22,260	20,536	22,738	21,382	20,566	23,149	19,765	21,104	21,515	19,460	21,933	20,569	254,977
Advanced Property Searched	828	652	809	824	859	1,342	951	1,288	1,261	1,044	1,213	885	11,956
Customers Served In Office	1,759	1,487	1,528	1,797	1,753	2,081	1,787	2,154	1,971	1,733	2,040	1,884	21,974
Total Revenue **	\$ 344,954	\$ 252,704	\$ 143,858	\$ 221,376	\$ 197,278	\$ 310,778	\$ 218,733	\$ 306,221	\$ 295,921	\$ 237,318	\$ 403,016	\$ 231,254	\$ 3,163,411

** Revenue totals are as of the "Printed On" date below.

