

**Five Year Plan FY: 2024-2028**

<b>Activity Type:</b>	<b>Funding Type:</b>
Public Service	CDBG: \$1,629,797.25
Non-Profit Facility	CDBG: \$3,062,454.75
Clearance and Demolition	CDBG: \$1,000,000.00
CDBG Housing Rehabilitation	CDBG: \$1,000,000.00
Infrastructure	CDBG: \$2,115,384.00
HOME Housing/Construction/Acquisition/Rehab	HOME: \$3,719,392.10
City of Ocala HOME Consortium	HOME: \$1,750,000.00
Street Outreach/Supportive Services	ESG: \$521,089.50
Rapid Rehousing	ESG: \$365,352.00
Administration for Grant Funding	CDBG: \$2,170,659.00 HOME: \$531,176.50 ESG: \$68,503.50

**Annual Plan FY: 2024-2025**

<b>Activity Type:</b>	<b>Funding Type:</b>
Public Service	CDBG: \$325,598.85
Non-Profit Facility	CDBG: \$800,000.00
Clearance and Demolition	CDBG: \$323,437.40
CDBG Housing Rehabilitation	CDBG: \$200,000.00
Infrastructure	CDBG: \$212,490.95
HOME Housing/Construction/Acquisition/Rehab	HOME: \$1,880,625.63
City of Ocala HOME Consortium	HOME: \$500,000.00
Street Outreach/Supportive Services	ESG: \$114,593.40
Rapid Rehousing	ESG: \$64,384.37
Administration for Grant Funding	CDBG: \$434,131.80 HOME: \$88,291.29 ESG: \$12,011.23