

**Vehicle / Equipment Orders- FY25-26**

| ORDERED                       | RECEIVED    |                                          |                  |     |             |             |            |               |                      |              |
|-------------------------------|-------------|------------------------------------------|------------------|-----|-------------|-------------|------------|---------------|----------------------|--------------|
| Department                    | Replace/New | Description                              | Vendor           | QTY | BUDGET      | Cost        | Order Date | Delivery Date | Vendor Update        | Off-the-lot? |
| INFORMATION TECHNOLOGY        | NEW         | 2026 Chevy Traverse                      | ALAN JAY         | 1   | \$35,179.00 | \$39,672.00 | 10/15/2025 |               | ETA-FEB26 (11/20/25) | No           |
| INFORMATION TECHNOLOGY        | NEW         | 2026 Chevy Traverse                      | ALAN JAY         | 1   | \$35,179.00 | \$39,672.00 | 10/15/2025 |               | ETA-FEB26 (11/20/25) | No           |
| INFORMATION TECHNOLOGY        | NEW         | 2026 Chevy Equinox                       | ALAN JAY         | 1   | \$35,179.00 | \$27,987.00 | 10/15/2025 |               | ETA-FEB26 (11/20/25) | No           |
| INFORMATION TECHNOLOGY        | NEW         | 2026 Chevy Equinox                       | ALAN JAY         | 1   | \$35,179.00 | \$27,987.00 | 10/15/2025 |               | ETA-FEB26 (11/20/25) | No           |
|                               |             |                                          |                  |     |             |             |            |               |                      |              |
| FACILITIES MANAGEMENT         | NEW         | 2026 Ford Transit T-250 Cargo Van        | ALAN JAY         | 1   | \$71,154.00 | \$51,957.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| FACILITIES MANAGEMENT         | NEW         | 2026 Ford Transit T-250 Cargo Van        | ALAN JAY         | 1   | \$71,154.00 | \$60,725.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| FACILITIES MANAGEMENT         | NEW         | 2026 Ford Transit T-250 Cargo Van        | ALAN JAY         | 1   | \$71,154.00 | \$60,725.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| FACILITIES MANAGEMENT         | NEW         | 2026 Ford Transit T-250 Cargo Van        | ALAN JAY         | 1   | \$71,154.00 | \$60,725.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| FACILITIES MANAGEMENT         | NEW         | 2026 Ford Transit T-250 Cargo Van        | ALAN JAY         | 1   | \$71,154.00 | \$60,725.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| FACILITIES MANAGEMENT         | NEW         | 2026 Chevy Silverado 2500 HD, Double Cab | ALAN JAY         | 1   | \$55,783.00 | \$48,784.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| FACILITIES MANAGEMENT         | P-134       | 2026 Chevy Silverado 2500HD, Regular Cab | ALAN JAY         | 1   | \$54,485.00 | \$47,514.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| FACILITIES MANAGEMENT         | SUV-2       | 2026 Ford Explorer                       | ALAN JAY         | 1   | \$48,516.00 | \$39,075.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
|                               |             |                                          |                  |     |             |             |            |               |                      |              |
| CODE ENFORCEMENT              | NEW         | Ford F-150 Super Cab                     | DUVAL            | 1   | \$51,992.00 | \$44,073.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| CODE ENFORCEMENT              | P-250       | Ford F-150 Super Cab                     | DUVAL            | 1   | \$51,992.00 | \$44,074.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| CODE ENFORCEMENT              | P-270       | Ford F-150 Super Cab                     | DUVAL            | 1   | \$51,992.00 | \$44,075.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
|                               |             |                                          |                  |     |             |             |            |               |                      |              |
| LIBRARY                       | VN-3        | Cargo Van 3/4 Ton - Replacement          | DUVAL            | 1   | \$49,162.00 | \$47,352.00 | 11/25/2025 | 12/18/2025    |                      | No           |
|                               |             |                                          |                  |     |             |             |            |               |                      |              |
| BUILDING                      | P-391       | 2026 Chevy Silverado 1500                | GARBER CHEVROLET | 1   | \$52,383.00 | \$44,710.50 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| BUILDING                      | P-394       | 2026 Chevy Silverado 1500                | GARBER CHEVROLET | 1   | \$52,383.00 | \$44,710.50 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| BUILDING                      | P-396       | 2026 Chevy Silverado 1500                | GARBER CHEVROLET | 1   | \$52,383.00 | \$44,710.50 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| BUILDING                      | P-418       | 2026 Chevy Silverado 1500                | GARBER CHEVROLET | 1   | \$52,383.00 | \$44,710.50 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| BUILDING                      | SUV-50      | 2026 Chevy Silverado 1500                | GARBER CHEVROLET | 1   | \$52,383.00 | \$44,710.50 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| BUILDING                      | NEW         | 2026 Chevy Silverado 1500                | GARBER CHEVROLET | 1   | \$52,383.00 | \$44,710.50 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| BUILDING                      | NEW         | 2026 Chevy Silverado 1500                | GARBER CHEVROLET | 1   | \$52,383.00 | \$44,710.50 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
|                               |             |                                          |                  |     |             |             |            |               |                      |              |
| INFRASTRUCTURE TAX EMERG MGMT |             | 2026 Ford F-250                          | ALAN JAY         | 1   | \$55,000.00 | \$75,003.00 | 10/27/2025 |               | ETA-MAR26 (11/20/25) | No           |
|                               |             |                                          |                  |     |             |             |            |               |                      |              |
| SOLID WASTE COLLECTION        | LC-25       | 2026 Ford F-350                          | ALAN JAY         | 1   | \$60,000.00 | \$54,651.00 | 10/17/2025 |               | ETA-FEB26 (11/20/25) | No           |
| SOLID WASTE COLLECTION        | HW-11       | 2026 Ford F-350                          | ALAN JAY         | 1   | \$60,000.00 | \$54,651.00 | 10/17/2025 |               | ETA-FEB26 (11/20/25) | No           |
| SOLID WASTE COLLECTION        | P-210       | 2026 Ford F-350                          | ALAN JAY         | 1   | \$60,000.00 | \$54,651.00 | 10/17/2025 |               | ETA-FEB26 (11/20/25) | No           |
| SOLID WASTE COLLECTION        | P-114       | 2026 Ford F-150                          | ALAN JAY         | 1   | \$55,000.00 | \$50,422.00 | 10/20/2025 |               | ETA-FEB26 (11/20/25) | No           |
|                               |             |                                          |                  |     |             |             |            |               |                      |              |
| UTILITIES MANAGEMENT          | NEW         | 2026 Chevy Silverado 2500                | ALAN JAY         | 1   | \$53,058.00 | \$42,776.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES MANAGEMENT          | NEW         | 2026 Chevy Silverado 2500                | ALAN JAY         | 1   | \$60,456.00 | \$49,545.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | P-274       | 2026 Chevy Silverado 2500                | ALAN JAY         | 1   | \$53,058.00 | \$42,776.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | P-308       | 2027 Chevy Silverado 2500                | ALAN JAY         | 1   | \$53,058.00 | \$42,776.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | P-306       | 2026 Chevy Silverado 2500                | ALAN JAY         | 1   | \$60,456.00 | \$49,545.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | P-404       | 2026 Ford F-250 Regular Cab              | ALAN JAY         | 1   | \$72,664.00 | \$59,874.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | P-405       | 2026 Ford F-250 Regular Cab              | ALAN JAY         | 1   | \$72,664.00 | \$59,874.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | P-407       | 2026 Ford F-250 Regular Cab              | ALAN JAY         | 1   | \$72,664.00 | \$59,874.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | C-10        | 2026 Chevy Trailblazer                   | ALAN JAY         | 1   | \$29,016.00 | \$23,968.00 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |
| UTILITIES WATER SYSTEM        | P-272       | 2026 Ford Explorer                       | DUVAL            | 1   | \$48,783.00 | \$40,429.60 | 10/13/2025 |               | ETA-FEB26 (11/20/25) | No           |