

Marion County Board of County Commissioners
 Monthly Report - Building Department Budget and Actual
 Fiscal YTD - February 28, 2026

	Adopted 2025-26	Fiscal YTD Actual 02/28/2026
<u>Revenues</u>		
Operating Revenues	\$ 5,643,000	\$ 3,553,877
Balances Forward (Unaudited)	15,351,211	16,602,106
Total Revenues and Fund Balance	\$ 20,994,211	\$ 20,155,983
<u>Expenditures</u>		
Personal Services	\$ 7,114,497	\$ 2,639,280
Operating & Transfers	3,690,918	1,156,051
Capital Outlay	532,557	28,164
Reserves	6,000,000	-
Other Uses - Enforce Building Code	3,656,239	-
Total Expenditures	\$ 20,994,211	\$ 3,823,495
Fund Balance Surplus (Deficit)	\$ -	\$ 16,332,488