

Marion County Board of County Commissioners
Monthly Report - Building Department Budget and Actual
Fiscal YTD - May 31, 2025

	Adopted 2024-25	Fiscal YTD Actual 05/31/2025
<u>Revenues</u>		
Operating Revenues	\$ 7,670,300	\$ 7,208,980
Balances Forward	9,756,063	13,511,562
Total Revenues and Fund Balance	<u>\$ 17,426,363</u>	<u>\$ 20,720,542</u>
<u>Expenditures</u>		
Personal Services	\$ 6,713,832	\$ 3,758,430
Operating & Transfers	2,977,612	1,429,618
Capital Outlay	306,166	-
Reserves	3,928,753	-
Other Uses - Enforce Building Code	3,500,000	-
Total Expenditures	<u>\$ 17,426,363</u>	<u>\$ 5,188,048</u>
Fund Balance Surplus (Deficit)	<u><u>\$ -</u></u>	<u><u>\$ 15,532,494</u></u>