

## MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

02/13/2026

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**

**FROM:** Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

1110	MSTU FOR LAW ENFORCEMENT
Fund Number	Fund Name

**SOURCES OF FUNDS:**

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	337520	SHERIFF PATROL CID - TR DISASTER RELIEF - OTHER	\$ 107,290
120	364080	SHERIFF PATROL CID - TR INSURANCE PROCEEDS - AUTOMOTIVE	35,433
120	366090	SHERIFF PATROL CID - TR OTHER CONTRIB & DONATIONS	10,000
<b>TOTAL</b>			<b>\$ 152,723</b>

**USES OF FUNDS:**

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	560101	SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD	\$ 142,723
120	510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	10,000
<b>TOTAL</b>			<b>\$ 152,723</b>

**PURPOSE OF REQUEST:**

The purpose of this request is to add Funds to the MSTU budget from Insurance Proceeds, Mutual Aid Helene and Human Trafficking funding.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number : MSTU # 17