

RESOLUTION NUMBER 25 - R -

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR
MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2024-2025 BUDGET**

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the MARION COUNTY UTILITY FUND:

Transferred From:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 442 - 512101	UTILITIES WATER SYSTEM REGULAR SALARIES & WAGES	\$50,000
4520 - 442 - 523101	UTILITIES WATER SYSTEM HEALTH INSURANCE	\$25,000
4520 - 442 - 531109	UTILITIES WATER SYSTEM PROFESSIONAL SERVICES	\$15,000
4520 - 442 - 541101	UTILITIES WATER SYSTEM COMMUNICATIONS SERVICES	\$15,000
4520 - 442 - 546101	UTILITIES WATER SYSTEM REPAIRS/MAINT - BLDGS & GRNDS	\$40,000
4520 - 442 - 552101	UTILITIES WATER SYSTEM GASOLINE, OIL & LUBRICANTS	\$20,000
4520 - 442 - 552119	UTILITIES WATER SYSTEM OPER SUPPLIES - PPE	\$5,000
4520 - 442 - 552257	UTILITIES WATER SYSTEM PARTS - VEHICLE / EQUIPMENT	\$20,000
		<hr/> \$190,000 <hr/>

Transferred To:

<u>Account</u>	<u>Cost Center - Account Title</u>	<u>Amount</u>
4520 - 442 - 514101	UTILITIES WATER SYSTEM OVERTIME	\$50,000
4520 - 442 - 546257	UTILITIES WATER SYSTEM REPAIRS/MAINT - FLEET MANAGMNT	\$50,000
4520 - 442 - 546301	UTILITIES WATER SYSTEM REPAIRS/MAINT - EQUIPMENT	\$40,000
4520 - 442 - 552108	UTILITIES WATER SYSTEM OPERATING SUPPLIES	\$50,000
		<hr/> \$190,000 <hr/>

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 1st day of July, 2025 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF
MARION COUNTY, FLORIDA OF MARION
COUNTY, FLORIDA**

Attest:

Kathy Bryant, Chairman

Gregory C. Harrell,
Clerk to the Board of
County Commissioners of
Marion County, Florida