



EMPOWERING MARION FOR SUCCESS II

Marion County Fire Rescue (MCFR)

FY 23/24 – 3rd Quarter Accomplishments (April-June):

Public Safety – Manage the Increased Demand for Emergency Services

1. Fire Station 23 site preparation will continue during the 3rd quarter. Continued delays are setting this project back.
2. Addition of resources to the fire stations
 - a. Several new hire training classes will graduate from fire school and enter the workforce.
 - b. The next Non-Cert hiring class is in process.

Public Safety – Public Safety Equipment

1. Upgrade Fire and EMS equipment
 - a. The State USAR SHSG funds were executed for the 3rdst quarter. This will provide training and equipment for FL-TF8.
 - b. MCFR upgraded or improved our Water Rescue Assets before summer hurricane season.
 - c. New Mass decon tent purchased for HAZMAT during the 3rd quarter.
 - d. New trailer for hazardous materials decon and command purchased during the 3rd quarter.

Public Safety – Community Paramedicine and Opioid Response

1. Increase access to care for mental health and substance abuse
 - a. MCFR submitted budget requests for additional funding through the CORE program and associated stakeholders.



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FY 23/24 – 4th Quarter Goals (July-Sept):

Public Safety – Manage the Increased Demand for Emergency Services

1. Fire Station 23 site preparation will continue during the 4th quarter.
2. Addition of resources to the fire stations
 - a. Several new hire training classes will graduate from fire school and enter the workforce.
 - b. Non-Cert Class will start.

Public Safety – Public Safety Equipment

2. Upgrade Fire and EMS equipment
 - a. MCFR applied and received the state EMS grant during the 1st quarter. This grant will be used to buy new equipment. We are awaiting the award letter to move forward and will purchase equipment during 4th quarters. Delays are at the state level and out of our control.
 - b. The State USAR SHSG funds will be expended for the 4th quarter. This will provide training and equipment for FL-TF8.
 - c. New Mass decon tent will be received for HAZMAT during the 4th quarter.
 - d. New trailer for hazardous materials decon and command will be received during the 4th quarter. Purchasing delayed due to issues beyond our control.
 - e. MCFR ordered the following apparatus:
 - a. (8) Standard trucks ordered and are in production – expect delivery next year
 - b. (4) new Engines have been ordered- expect delivery next year.
 - c. (3) new pickup trucks have been ordered- expect delivery 4th quarter or beginning of next year.
 - d. (1) Grass Truck Ordered- expect delivery next year
 - e. (1) Tanker in process of being ordered. Expect ordering to be completed during 2nd Quarter.

Public Safety – Community Paramedicine and Opioid Response

1. Increase access to care for mental health and substance abuse
 - b. MCFR will execute the PO and purchase the equipment identified to support the CORE program.
2. Add additional Community Paramedicine resources based on system demand
 - a. MCFR is exploring funding options with shareholders for expansion.