



CITY OF BELLEVIEW

City with Small Town Charm

www.belleviewfl.org

Administration

5343 SE Abshier Blvd.

Bellevue, FL 34420

Office: 352-245-7021

Fax: 352-245-7094

September 18, 2024

Mounir Bouyounes
Marion County Administrator
601 SE 25th Avenue
Ocala, Florida 34471

Re: Downtown Belleview Community Redevelopment Area
F/Y 2025 Budget

Dear Mr. Bouyounes:

Florida Statutes 193.387(6)(b) requires a community redevelopment agency created by a municipality to submit its annual budget to the Board of County Commissioners within 10 days after adoption.

Attached is the Resolution 24-16 Belleview Final Budget for the 2024/2025 Fiscal Year. The DBCRA budget was incorporated into the City's overall budget and approved at the Final Public Hearing held on September 17, 2024. The City will continue to focus on improvements and enhancements to parks within the area, including both the Lake Lillian Park and Cherokee Park, to provide recreational activities for citizens of all ages.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Sandi McKamey

Sandi McKamey, CPM
City Administrator

cc: Mayor and Commissioners
Finance Director Strausbaugh

RESOLUTION 24-16

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVUE, ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLEVUE FOR THE FISCAL YEAR 2024/2025; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Bellevue of Marion County, Florida held a Public Hearing to consider the Final Budget for the **Fiscal Year 2024/2025**, as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Bellevue, Florida has set forth its appropriations and revenue estimates for the Budget for the **Fiscal Year 2024/2025** in the amount of \$28,362,976; and

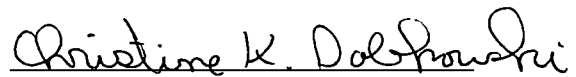
WHEREAS, the City Commission has set a millage rate sufficient to support said appropriations; and

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Bellevue of Marion County, Florida as follows:

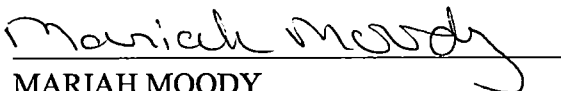
- 1. The Final Budget for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025 in the amount of \$28,362,976 is hereby adopted as attached.**

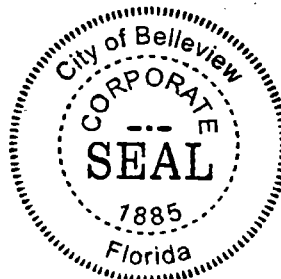
BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon adoption.

PASSED AND RESOLVED by a 4-0 vote of the City Commission of the City of Bellevue, Florida at a Public Hearing this 17th day of September, 2024 at 6:05 pm.


CHRISTINE K. DOBKOWSKI
Mayor/Commissioner

ATTEST:

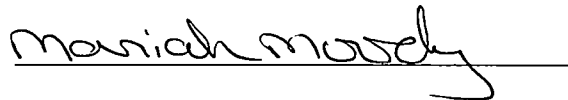

MARIAH MOODY
City Clerk



	Yes	No
Commissioner Michael Goldman	<input type="checkbox"/>	<input type="checkbox"/>
Commissioner Ray Dwyer	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Commissioner Ronald T. Livsey	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Commissioner Robert "Bo" Smith	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Mayor Christine K. Dobkowski	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CERTIFICATE OF POSTING

I HEREBY CERTIFY that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.



MARIAH MOODY
City Clerk

CITY OF BELLEVIEW FLORIDA

2024-2025 Fiscal Year Adopted Budget

GENERAL FUND - OVERVIEW OF REVENUES AND EXPENDITURES**General Fund 2025 Fiscal Year Revenues**

Taxes *	3,879,653
Permit and Fees	576,000
Franchise Fees	585,475
Grants	0
Shared Revenue	915,910
Charges for Services	467,067
Fines and Forfeitures	156,733
Misc. Revenue	294,625
Cash Balance Forward out of Fund Balance	314,246
Other Finance Source-Transfers In	2,829,742
Total General Fund Revenues	\$10,019,451

General Fund 2025 Fiscal Year Expenditures

Total for Commission	196,461
Total for Executive/Administrative	869,346
Total for Finance	1,046,083
Total for Development Services	997,420
Total for Information Technology	925,257
Total for Law Enforcement	2,709,697
Total for Garbage and Solid Waste	442,967
Total for Cemetery	27,250
Total For Roads & Streets	1,282,186
Total for Roads & Streets for Local Option Gas Taxes	249,418
Total for Recreation	964,807
Total for Debt Service	177,663
Total for Transfers Out	130,896
Total General Fund Expenditures	\$10,019,451

WATER-SEWER FUND - OVERVIEW OF REVENUES AND EXPENDITURES**Water-Sewer Fund 2025 Fiscal Year Revenues**

Shared Revenues and Grants	10,000,000
Charges for Services	4,456,228
Miscellaneous Revenue	62,000
Cash Balance Forward out of Fund Balance	3,009,022
Total Water-Sewer Fund Revenues	\$17,527,250

Water-Sewer 2025 Fiscal Year Expenditures

Operations	2,437,833
Capital Outlay and Projects	12,800,000
Debt Service	199,675
Other Finance Uses-Transfers Out	2,089,742
Total Water-Sewer Fund Expenditures	\$17,527,250

SPECIAL REVENUE FUND - RECREATION IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES**Special Revenue (Rec Impacts) Fund 2025 Fiscal Year Revenues**

Recreation Impact Fee Misc. Rev	2,500
Recreation Impact Fees	200,000
Cash Balance Fwd-Reserves	97,500
Total Special Revenue Fund-Impact Fee Revenues	300,000

Special Revenue (Rec Impacts) Fund 2025 Fiscal Year Expenses

Fees for Services	-
Transfers out for Projects	300,000
Total Special Revenue Fund Expenses	300,000

SPECIAL REVENUE FUND - POLICE IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES**Special Revenue (Police Impacts) Fund 2025 Fiscal Year Revenues**

Police Impact Fee Misc. Rev	1,100
Police Impact Fees	70,000
Total Special Revenue Fund-Impact Fee Revenues	71,100

Special Revenue (Police Impacts) Fund 2025 Fiscal Year Expenses

Reserves for Future Uses	71,100
Total Special Revenue Fund Expenses	71,100

COMMUNITY REDEVELOPMENT FUND (CRA) - OVERVIEW OF REVENUES AND EXPENDITURES**CRA Fund 2025 Fiscal Year Revenues**

Tax Increment-County and City	243,205
Misc.	3,000
Cash Balance Forward out of Fund Balance	198,970
Total CRA Fund Revenues	445,175

CRA Fund 2025 Fiscal Year Expenditures

CRA Expenses	5,175
Expenses-Transfers Out-Lake Lillian and Cherokee Park Improvements	440,000
Reserves for Future Uses	-
Total CRA Fund Expenditures	445,175

TOTAL OF ALL FUNDS 2024 FISCAL YEAR REVENUES **\$28,362,976**

TOTAL OF ALL FUNDS 2024 FISCAL YEAR EXPENDITURES **\$28,362,976**

* Property Taxes based on 5.000 mills x the value /1,000