



# CITY OF BELLEVIEW

City with Small Town Charm

[www.belleviewfl.org](http://www.belleviewfl.org)

## Administration

5343 SE Abshier Blvd.

Belleview, FL 34420

Office: 352-245-7021

Fax: 352-245-7094

September 18, 2024

Mounir Bouyounes  
Marion County Administrator  
601 SE 25<sup>th</sup> Avenue  
Ocala, Florida 34471

Re: Downtown Belleview Community Redevelopment Area  
F/Y 2025 Budget

Dear Mr. Bouyounes:

Florida Statutes 193.387(6)(b) requires a community redevelopment agency created by a municipality to submit its annual budget to the Board of County Commissioners within 10 days after adoption.

Attached is the Resolution 24-16 Belleview Final Budget for the 2024/2025 Fiscal Year. The DBCRA budget was incorporated into the City's overall budget and approved at the Final Public Hearing held on September 17, 2024. The City will continue to focus on improvements and enhancements to parks within the area, including both the Lake Lillian Park and Cherokee Park, to provide recreational activities for citizens of all ages.

If you have any questions, please do not hesitate to contact me.

Sincerely,

*Sandi McKamey*

Sandi McKamey, CPM  
City Administrator

cc: Mayor and Commissioners  
Finance Director Strausbaugh

**RESOLUTION 24-16**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BELLEVUE, ADOPTING THE FINAL BUDGET FOR THE CITY OF BELLEVUE FOR THE FISCAL YEAR 2024/2025; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of Bellevue of Marion County, Florida held a Public Hearing to consider the Final Budget for the **Fiscal Year 2024/2025**, as required by Florida Statute 200.065; and

**WHEREAS**, the City Commission of the City of Bellevue, Florida has set forth its appropriations and revenue estimates for the Budget for the **Fiscal Year 2024/2025** in the amount of \$28,362,976; and

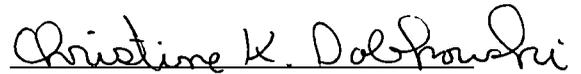
**WHEREAS**, the City Commission has set a millage rate sufficient to support said appropriations; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Commission of the City of Bellevue of Marion County, Florida as follows:

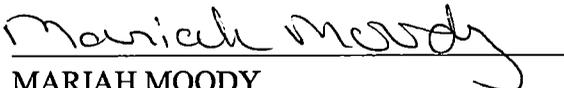
- 1. The Final Budget for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025 in the amount of \$28,362,976 is hereby adopted as attached.**

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately upon adoption.

**PASSED AND RESOLVED** by a 4-0 vote of the City Commission of the City of Bellevue, Florida at a Public Hearing this 17th day of September, 2024 at 6:05 pm.

  
CHRISTINE K. DOBKOWSKI  
Mayor/Commissioner

ATTEST:

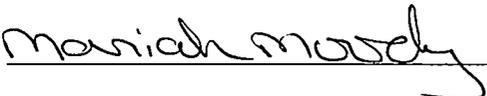
  
MARIAH MOODY  
City Clerk



|                                | Yes                                 | No                       |
|--------------------------------|-------------------------------------|--------------------------|
| Commissioner Michael Goldman   | <input type="checkbox"/>            | <input type="checkbox"/> |
| Commissioner Ray Dwyer         | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Commissioner Ronald T. Livsey  | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Commissioner Robert "Bo" Smith | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Mayor Christine K. Dobkowski   | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

**CERTIFICATE OF POSTING**

I HEREBY CERTIFY that a copy of the foregoing Resolution was posted and available for public review in our on-line agenda packet prior to the Commission meeting in accordance with City policy.



MARIAH MOODY  
City Clerk

**CITY OF BELLEVIEW FLORIDA**

2024-2025 Fiscal Year Adopted Budget

**GENERAL FUND - OVERVIEW OF REVENUES AND EXPENDITURES**

**General Fund 2025 Fiscal Year Revenues**

|  |                     |
|--|---------------------|
| Taxes *                                  | 3,879,653           |
| Permit and Fees                          | 576,000             |
| Franchise Fees                           | 585,475             |
| Grants                                   | 0                   |
| Shared Revenue                           | 915,910             |
| Charges for Services                     | 467,067             |
| Fines and Forfeitures                    | 156,733             |
| Misc. Revenue                            | 294,625             |
| Cash Balance Forward out of Fund Balance | 314,246             |
| Other Finance Source-Transfers In        | 2,829,742           |
| <b>Total General Fund Revenues</b>       | <b>\$10,019,451</b> |

**General Fund 2025 Fiscal Year Expenditures**

|  |                     |
|--|---------------------|
| Total for Commission                                 | 196,461             |
| Total for Executive/Administrative                   | 869,346             |
| Total for Finance                                    | 1,046,083           |
| Total for Development Services                       | 997,420             |
| Total for Information Technology                     | 925,257             |
| Total for Law Enforcement                            | 2,709,697           |
| Total for Garbage and Solid Waste                    | 442,967             |
| Total for Cemetery                                   | 27,250              |
| Total For Roads & Streets                            | 1,282,186           |
| Total for Roads & Streets for Local Option Gas Taxes | 249,418             |
| Total for Recreation                                 | 964,807             |
| Total for Debt Service                               | 177,663             |
| Total for Transfers Out                              | 130,896             |
| <b>Total General Fund Expenditures</b>               | <b>\$10,019,451</b> |

**WATER-SEWER FUND - OVERVIEW OF REVENUES AND EXPENDITURES**

**Water-Sewer Fund 2025 Fiscal Year Revenues**

|  |                     |
|--|---------------------|
| Shared Revenues and Grants               | 10,000,000          |
| Charges for Services                     | 4,456,228           |
| Miscellaneous Revenue                    | 62,000              |
| Cash Balance Forward out of Fund Balance | 3,009,022           |
| <b>Total Water-Sewer Fund Revenues</b>   | <b>\$17,527,250</b> |

**Water-Sewer 2025 Fiscal Year Expenditures**

|  |                     |
|--|---------------------|
| Operations                                 | 2,437,833           |
| Capital Outlay and Projects                | 12,800,000          |
| Debt Service                               | 199,675             |
| Other Finance Uses-Transfers Out           | 2,089,742           |
| <b>Total Water-Sewer Fund Expenditures</b> | <b>\$17,527,250</b> |

**SPECIAL REVENUE FUND - RECREATION IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES**

**Special Revenue (Rec Impacts) Fund 2025 Fiscal Year Revenues**

|   |                |
|---|----------------|
| Recreation Impact Fee Misc. Rev                       | 2,500          |
| Recreation Impact Fees                                | 200,000        |
| Cash Balance Fwd-Reserves                             | 97,500         |
| <b>Total Special Revenue Fund-Impact Fee Revenues</b> | <b>300,000</b> |

**Special Revenue (Rec Impacts) Fund 2025 Fiscal Year Expenses**

|  |                |
|--|----------------|
| Fees for Services                          | -              |
| Transfers out for Projects                 | 300,000        |
| <b>Total Special Revenue Fund Expenses</b> | <b>300,000</b> |

**SPECIAL REVENUE FUND - POLICE IMPACT FEES - OVERVIEW OF REVENUES AND EXPENDITURES**

**Special Revenue (Police Impacts) Fund 2025 Fiscal Year Revenues**

|   |               |
|---|---------------|
| Police Impact Fee Misc. Rev                           | 1,100         |
| Police Impact Fees                                    | 70,000        |
| <b>Total Special Revenue Fund-Impact Fee Revenues</b> | <b>71,100</b> |

**Special Revenue (Police Impacts) Fund 2025 Fiscal Year Expenses**

|  |               |
|--|---------------|
| Reserves for Future Uses                   | 71,100        |
| <b>Total Special Revenue Fund Expenses</b> | <b>71,100</b> |

**COMMUNITY REDEVELOPMENT FUND (CRA) - OVERVIEW OF REVENUES AND EXPENDITURES**

**CRA Fund 2025 Fiscal Year Revenues**

|  |                |
|--|----------------|
| Tax Increment-County and City            | 243,205        |
| Misc.                                    | 3,000          |
| Cash Balance Forward out of Fund Balance | 198,970        |
| <b>Total CRA Fund Revenues</b>           | <b>445,175</b> |

**CRA Fund 2025 Fiscal Year Expenditures**

|  |                |
|--|----------------|
| CRA Expenses   | 5,175          |
| Expenses-Transfers Out-Lake Lillian and Cherokee Park Improvements | 440,000        |
| Reserves for Future Uses   | -              |
| <b>Total CRA Fund Expenditures</b>                                 | <b>445,175</b> |

**TOTAL OF ALL FUNDS 2024 FISCAL YEAR REVENUES** **\$28,362,976**

**TOTAL OF ALL FUNDS 2024 FISCAL YEAR EXPENDITURES** **\$28,362,976**

\* Property Taxes based on 5.000 mills x the value /1,000